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ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present. Next, the report presents statistical tables on the state's community college students, covering: (1) fall 1990 headcount enrollment summary by ethnicity and gender; (2) 1989-90 full-time equivalent (FTE) enrollment by college, term, discipline, and program; (3) annual FTE by term for each year from 1985-86 through 1989-90; (4) annual headcount enrollment in vocational programs, supplemental and apprenticeship courses, adult general and community instructional services programs; (5) student acceleration; (6) degrees and other formal awards in 1989-90; and (7) available vocational programs. The next series of tables provides salary data for instructional and non-instructional personnel, and information on the number of college employees by sex and ethnicity in fall 1990. Finally, financial data are presented on the system's beginning balance, revenues, expenditures, and costs of instruction and support programs. A glossary of terms, the names of the system board of directors and various other system personnel, and a list of the system colleges and their addresses are included. (JMC)

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REPORT FOR FLORIDA COMMUNITY COLLEGES



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The Fact Book 1990-91

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Articulation Report

Directory, Florida Community Colleges

Report for Florida Community Colleges, The Fact Book

Reporting Manual for Florida Community Colleges, 1988

**REPORT FOR
FLORIDA
COMMUNITY COLLEGES**

THE FACT BOOK

1990 - 1991

**DEPARTMENT OF EDUCATION
DIVISION OF COMMUNITY COLLEGES
TALLAHASSEE, FLORIDA**

FALL 1991

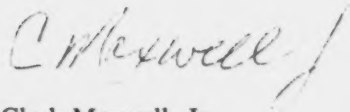
FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey timely, accurate and comparative information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables in the Fact Book were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. All statistical and financial information used in this publication originated at Florida's 28 community colleges in response to state and federal reporting requirements. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others.

Should you desire to republish any part of the Fact Book or use its data for the development of policy or for research, we recommend that you contact Bureau of Information Systems staff to ensure that you receive any postpublication updates. Additional statistical/financial data about Florida's community colleges are available on request from the Bureau of Information Systems.

We hope that you find the Community College Fact Book informative and useful.



Clark Maxwell, Jr.
Executive Director
Community College System

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STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of this plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College

Manatee Junior College
North Florida Junior College
St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was first published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan was developed to update the 1983 Master Plan. The 1988 plan is also a five-year plan and identifies challenges from which strategic plans will evolve addressing areas such as quality education, economic development and quality of life.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

THE COLLEGES*

<u>COLLEGE</u>	<u>ESTABLISHED</u>
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

STUDENT INFORMATION

4/5

TABLE 1

FLORIDA
COMMUNITY
COLLEGES

STUDENT DATA BASE
SYSTEM ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1990-91
PRELIMINARY

CCMIS NBR: CCSTU50 EF25
RUN DATE: 06/20/91
RUN TIME: 17:33:03
PAGE: 1

COLLEGE: 28 SYSTEM-WIDE SUMMARY

LINE NO	NON- RESIDENT ALIEN (M) (F)	BLACK NON- HISPANIC (M) (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M) (F)	ASIAN OR PACIFIC ISLANDER (M) (F)	HISPANIC (M) (F)	WHITE NON- HISPANIC (M) (F)	TOTAL (SUM OF ALL COLUMNS) (M) (F)
FULL-TIME STUDENTS							
DEGREE SEEKING							
A. 1ST-TM 1ST-YR 01	336 316	877 1,249	46 37	159 137	1,454 1,815	6,035 6,021	8,907 9,575
B. OTHER 1ST-YR 02	578 528	1,104 1,868	79 62	259 254	1,814 2,216	10,040 10,940	13,874 15,868
C. OTHER STUDENTS 03	710 668	872 1,816	51 71	291 307	1,808 2,568	8,996 11,355	12,728 16,785
OTHER CREDIT STUNT 04	95 103	621 1,023	40 32	242 167	533 549	6,250 6,180	7,781 8,054
TOT FULLTIME STU (LINES 1 - 4) 05	1,719 1,615	3,474 5,956	216 202	951 865	5,609 7,148	31,321 34,496	43,290 50,282
PART-TIME STUDENTS							
DEGREE SEEKING							
A. 1ST-TM 1ST-YR 06	100 104	1,007 1,516	54 63	193 208	1,213 1,525	6,905 8,470	9,472 11,886
B. OTHER 1ST-YR 07	294 258	1,987 4,059	113 156	449 520	3,739 4,494	17,412 26,816	23,994 36,303
C. OTHER STUDENTS 08	266 266	1,472 3,401	67 96	422 443	3,837 5,628	14,193 21,913	20,257 31,747
OTHER CREDIT STUNT 09	260 315	2,748 5,044	130 221	695 853	2,294 3,412	26,933 42,209	33,060 52,054
TOT PARTTIME STU (LINES 6 - 9) 10	920 943	7,214 14,020	364 536	1,759 2,024	11,083 15,059	65,443 99,408	86,783 131,990
GRAND TOTAL (LINES 5 AND 10) 11	2,639 2,558	10,688 19,976	580 738	2,710 2,889	16,692 22,207	96,764 133,904	130,073 182,272

666 STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
49 STUDENTS ARE OF UNKNOWN GENDER AND ARE NOT INCLUDED

FLORIDA
COMMUNITY
COLLEGES

TABLE 2
STUDENT DATA BASE
ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1990-91
PRELIMINARY

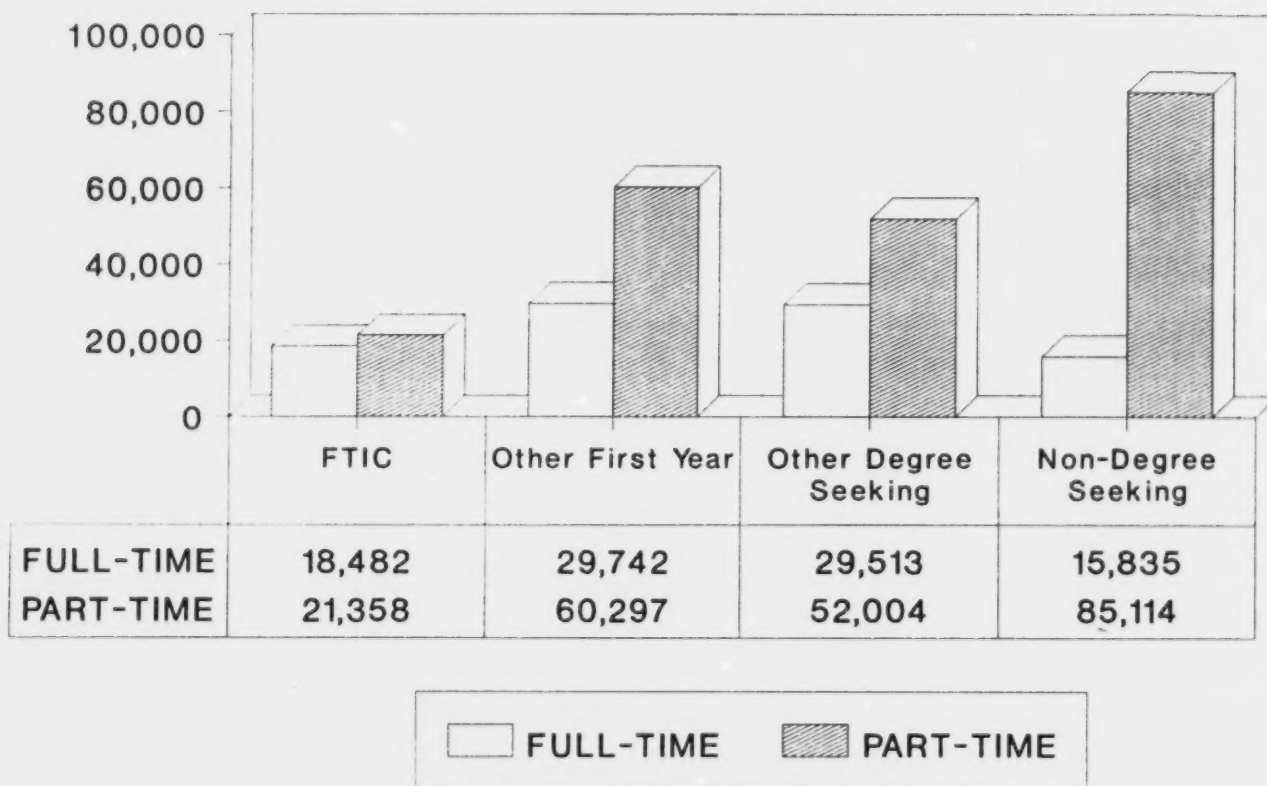
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RUN DATE: 06/20/91
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COLLEGE	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		TOTAL (SUM OF ALL COLUMNS)	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
BREV	81	48	296	517	23	30	94	132	212	241	5,621	7,040	6,327	8,008
BROW	324	392	884	1,878	85	99	286	314	964	1,319	7,347	10,475	9,890	14,477
CFLA	8	8	135	280	7	14	16	14	74	98	1,889	2,998	2,129	3,412
CHIP	0	0	229	259	18	9	10	10	66	18	1,085	1,140	1,408	1,436
DAYT	77	41	267	468	7	6	82	82	135	171	3,868	5,746	4,436	6,514
EDIS	35	34	102	221	8	9	31	42	143	179	3,240	4,875	3,559	5,360
FJAX	0	0	1,047	2,108	30	38	386	282	231	256	7,589	9,008	9,283	11,692
FKEY	5	9	29	43	1	0	12	21	58	63	739	1,047	844	1,183
GULF	5	1	149	267	16	26	53	56	47	39	2,180	2,983	2,450	3,372
HILL	127	114	625	1,113	30	25	193	196	832	1,063	6,185	8,634	7,992	11,145
INDR	43	41	329	597	10	17	51	90	109	138	4,187	7,162	4,728	8,045
LCTY	18	8	82	163	5	6	12	7	11	9	1,098	1,291	1,226	1,484
LSUM	5	2	45	100	3	1	9	8	17	13	763	1,406	842	1,530
MANA	73	112	95	233	15	20	25	40	38	59	3,165	4,706	3,411	5,170
MIAM	1,035	1,102	2,959	5,498	18	49	372	432	11,376	15,807	4,833	6,599	20,593	29,487
NFLA	1	0	44	104	1	0	1	2	8	5	252	406	307	517
OKAL	19	30	156	275	16	18	46	87	128	64	2,305	3,258	2,670	3,732
PALM	203	169	569	950	21	32	127	136	460	543	6,601	8,654	7,981	10,484
PASC	9	5	23	100	5	12	18	26	46	72	1,734	3,148	1,835	3,363
PENS	13	23	361	764	74	128	142	178	63	90	3,929	5,523	4,582	6,706
POLK	15	11	150	425	3	7	26	23	50	64	2,085	3,476	2,329	4,006
STJD	3	5	72	80	2	5	13	11	29	25	1,163	1,874	1,282	2,000
STPE	89	69	262	674	66	71	142	170	172	243	7,211	10,941	7,942	12,168
SANF	207	148	357	628	12	10	78	85	224	200	4,241	4,863	5,119	5,934
SEMI	46	36	186	308	48	44	102	93	207	222	2,887	3,622	3,476	4,325
SFLA	8	6	153	161	2	4	5	10	71	82	928	1,335	1,167	1,598
TALL	36	23	556	826	21	20	47	43	174	162	3,314	3,728	4,148	4,802
VALE	154	121	526	936	33	38	331	299	747	962	6,325	7,966	8,116	10,322
TOTAL	2,639	2,558	10,688	19,976	580	738	2,710	2,889	16,692	22,207	96,764	133,904	130,073	182,272

655 STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
49 STUDENTS ARE OF UNKNOWN GENDER AND ARE NOT INCLUDED

FIGURE 1

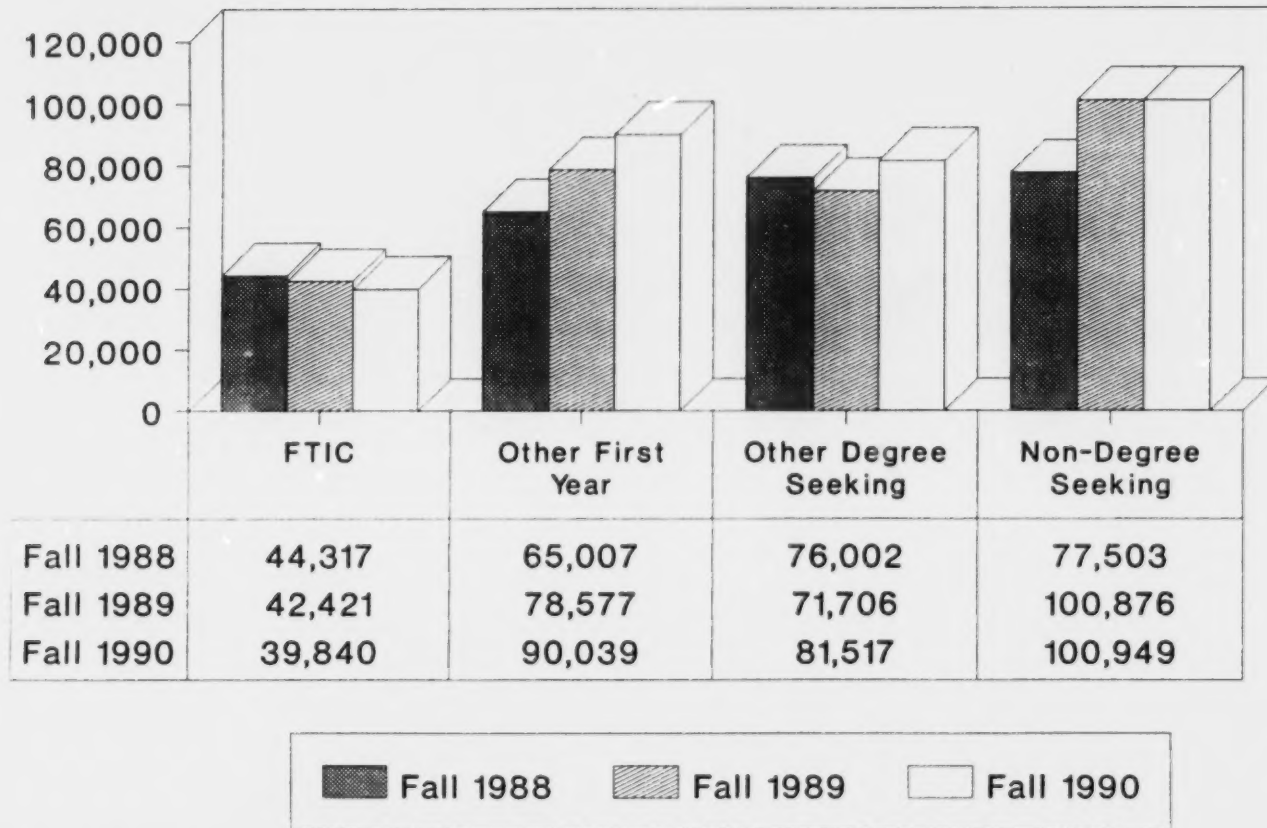
Fall Enrollment 1990



Source: CCSTU50EF2AS

FIGURE 2

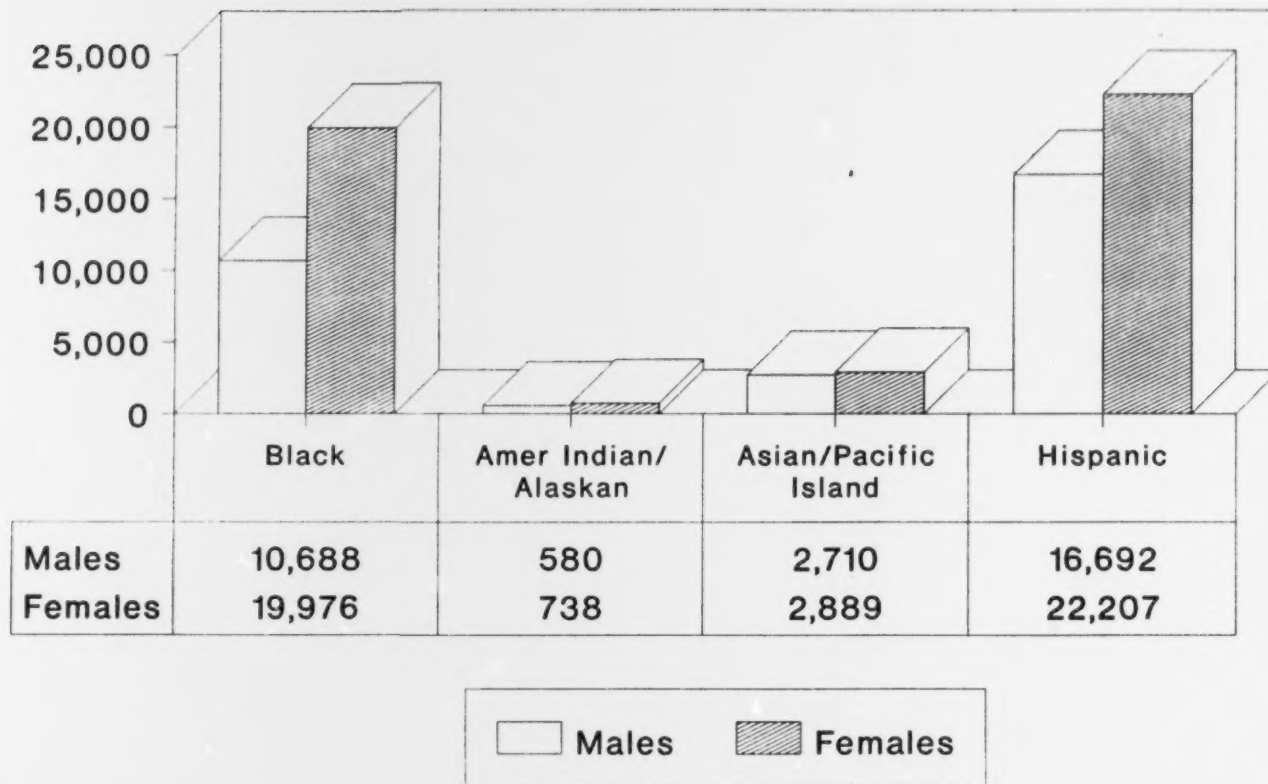
Fall Enrollment Headcount Three Year History



Source: 1988 EF2-A, SDB8889, SDB8990

FIGURE 3

Minority Headcount Fall 1990



Source: 1990-91 SDB (2B)

TABLE 3

FLORIDA
COMMUNITY
COLLEGES

FTE ENROLLMENT BY COLLEGE
ALL EXCEPT C.I.S. + LLL

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COLLEGE	1985-86 FTE	1986-87 FTE	PERCENT CHANGE	1987-88 FTE	PERCENT CHANGE	1988-89 FTE	PERCENT CHANGE	1989-90 FTE	PERCENT CHANGE	1990-91 FTE	PERCENT CHANGE
BREVARD	6,691.0	7,270.3	8.7	7,491.6	3.0	7,809.9	4.2	8,452.4	8.2	8,626.2	2.1
BROWARD	9,290.4	9,575.3	3.1	9,700.9	1.3	10,330.0	6.5	11,341.4	9.8	12,294.9	8.4
CENTRAL FLORIDA	2,096.6	2,250.5	7.3	2,406.4	6.9	2,443.0	1.5	2,852.2	16.7	3,155.9	10.6
CHIPOLA	1,041.0	1,067.7	2.6	1,135.6	6.4	1,348.5	18.7	1,424.0	5.6	1,531.4	7.5
DAYTONA BEACH	6,688.1	6,732.5	0.7	6,708.6	-0.4	6,917.7	3.1	7,714.6	11.5	8,312.4	7.7
EDISON	2,658.6	2,893.9	8.9	3,104.1	7.3	3,251.2	4.7	3,746.1	15.2	4,223.0	12.7
FLA CC AT JAX	12,134.3	12,206.7	0.6	12,304.8	0.8	14,349.6	16.6	16,192.4	12.8	16,875.5	4.2
FLORIDA KEYS	692.8	678.0	-2.1	760.3	12.1	729.2	-4.1	850.0	16.6	835.7	-1.7
GULF COAST	2,095.3	2,269.6	8.3	2,423.8	6.8	2,616.7	8.0	2,667.6	1.9	2,893.7	8.5
HILLSBOROUGH	5,763.8	6,267.7	8.7	6,562.3	4.7	7,450.3	13.5	8,301.4	11.4	9,317.4	12.2
INDIAN RIVER	4,324.6	4,661.0	7.8	4,958.8	6.4	5,419.4	9.3	6,061.7	11.9	6,628.2	9.3
LAKE CITY	1,548.9	1,919.1	23.9	1,707.9	-11.0	1,830.2	7.2	2,015.4	10.1	2,069.6	2.7
LAKE-SUMTER	811.0	853.9	5.3	888.4	4.0	918.3	3.4	1,018.2	10.9	1,053.1	3.4
MANATEE	3,050.5	3,215.5	5.4	3,632.3	13.0	3,918.8	7.9	4,170.4	6.4	4,336.7	4.0
MIAMI-DADE	23,995.4	25,085.4	4.5	26,096.3	4.0	27,496.3	5.4	29,504.0	7.3	31,845.1	7.9
NORTH FLORIDA	702.7	784.1	11.6	859.5	9.6	870.4	1.3	917.3	5.4	971.3	5.9
OKALOOSA-WALTON	2,087.6	2,077.7	-0.5	2,246.3	8.1	2,597.8	15.6	3,103.0	19.4	3,242.3	4.5
PALM BEACH	5,694.1	6,000.4	5.4	6,306.2	5.1	6,653.4	5.5	7,613.9	14.4	8,366.4	9.9
PASCO-HERNANDO	1,609.7	1,649.9	2.5	1,832.9	11.1	2,108.4	15.0	2,458.3	16.6	2,786.2	13.3
PENSACOLA	7,087.0	7,024.5	-0.9	7,252.8	3.3	7,669.8	5.7	7,137.4	-6.9	7,392.7	3.6
POLK	2,220.6	2,283.4	2.8	2,442.3	7.0	2,739.7	12.2	2,975.1	8.6	3,162.2	6.3
ST. JOHNS RIVER	745.8	944.7	26.7	1,109.9	17.5	1,336.4	20.4	1,615.0	20.8	1,749.4	8.3
ST. PETERSBURG	8,188.9	8,303.9	1.4	8,543.6	2.9	9,096.7	6.5	9,723.0	6.9	10,246.7	5.4
SANTA FE	5,140.9	5,416.9	5.4	5,731.0	5.8	6,323.4	10.3	6,738.7	6.6	7,003.9	3.9
SEMINOLE	5,220.4	5,286.5	1.3	5,870.6	11.0	6,240.0	6.3	6,185.2	-0.9	6,266.8	1.3
SOUTH FLORIDA	1,629.1	1,646.7	1.1	1,926.1	17.0	2,273.9	18.1	2,320.3	2.0	2,684.4	15.7
TALLAHASSEE	2,754.9	3,074.3	11.6	3,533.1	14.9	4,070.9	15.2	4,596.0	12.9	5,108.3	11.1
VALENCIA	6,270.0	6,631.2	5.8	7,292.6	10.0	8,030.6	10.1	8,761.2	9.1	9,833.2	12.2
SYSTEM TOTAL	132,234.0	138,071.3	4.4	144,829.0	4.9	156,840.5	8.3	170,456.2	8.7	182,812.6	7.2

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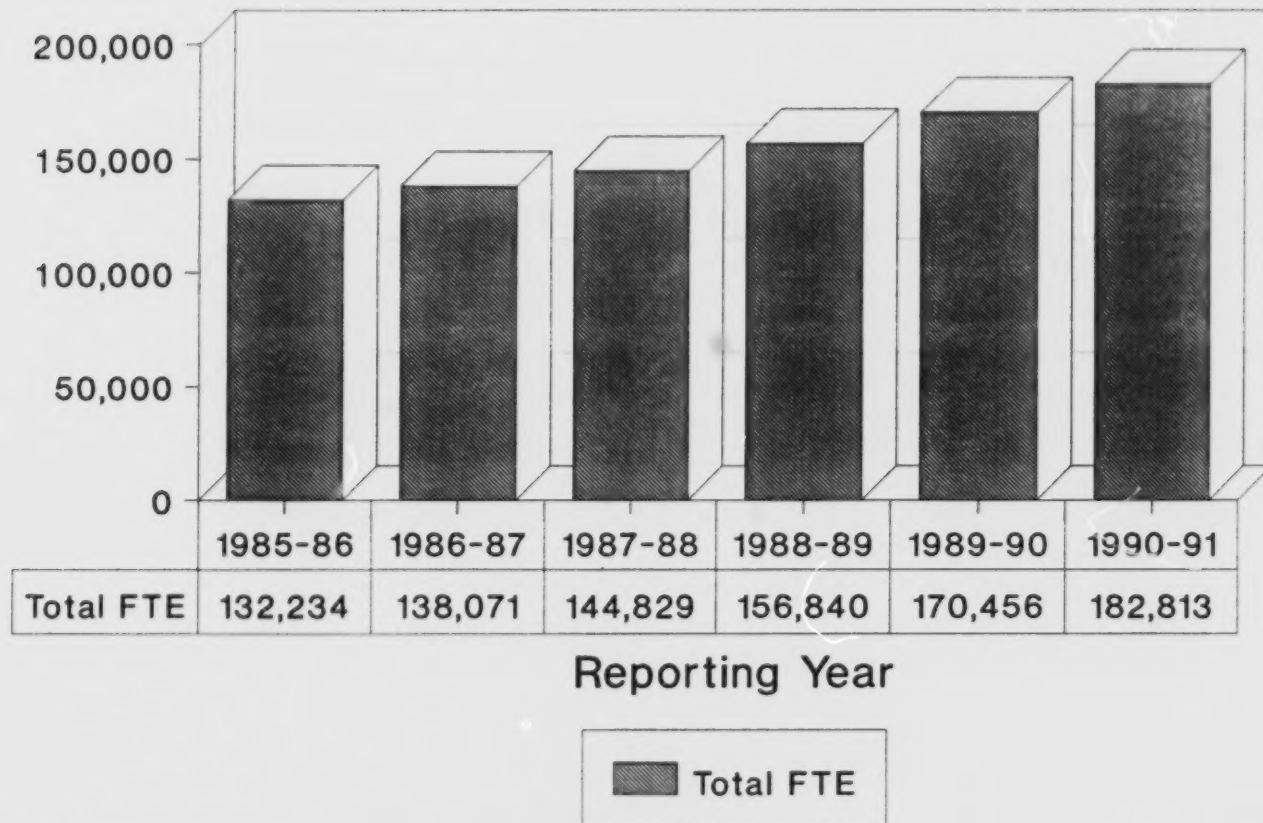
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7/24/91

FIGURE 4

Annual FTE Enrollment Six Year History



Source: 1985-86 through 1990-91 FAFVCFWS

28

TABLE 4

FLORIDA
COMMUNITY
COLLEGESFTE ENROLLMENT
(WITHOUT CIS)
1989 - 1990CCMIS 228
05/07/91
11:08 AM

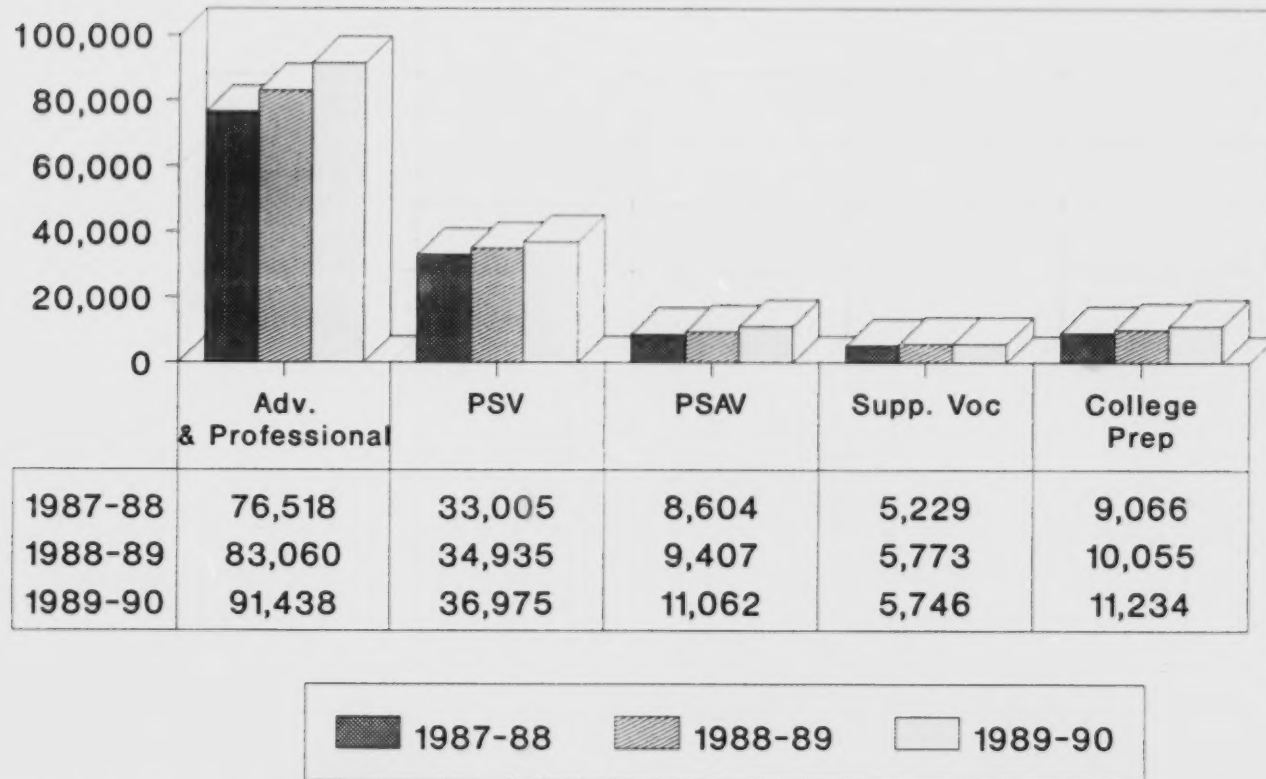
COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	COLLEGE PREP	VOC. PREP	ADULT BAS	ADULT SEC +GED PREP	LIFELONG LEARNING	GRAND TOTAL
BREVARD	4,030.6	1,446.0	914.0	417.6	233.5		265.8	1,144.9	748.5	9,200.9
BROWARD	6,797.5	3,375.7	12.0	213.9	942.3				295.1	11,636.5
CENTRAL FLORIDA	1,510.6	599.6	446.7	179.9	95.3	20.1			86.1	2,938.3
CHIPOLA	764.7	220.5	326.2	29.5	40.3	42.8			22.2	1,446.2
DAYTONA BEACH	3,170.5	1,389.1	630.7	138.6	215.6	8.1	1,155.1	1,006.9	301.3	8,015.9
EDISON	2,385.8	1,011.8		61.2	287.3				10.2	3,756.3
FLA CC AT JAX	5,181.0	2,498.0	2,201.9	1,794.3	436.9		1,318.4	2,761.9	440.9	16,633.3
FLORIDA KEYS	466.4	301.7		61.1	20.8				35.0	885.0
GULF COAST	1,637.4	850.8		50.2	129.2				61.1	2,728.7
HILLSBOROUGH	5,270.7	1,876.2	260.8	73.2	820.5				56.8	8,358.2
INDIAN RIVER	1,921.6	1,712.5	1,265.9	122.9	190.7		382.4	465.7	359.8	6,421.5
LAKE CITY	631.4	442.3	683.8	98.8	125.7	17.3	4.1	12.0	8.9	2,024.3
LAKE-SUMTER	620.9	303.2		15.2	78.9				33.2	1,051.4
MANATEE	2,906.4	947.3		83.4	233.3					4,170.4
MIAMI-DADE	17,527.7	6,657.2	591.5	345.3	3,647.6		670.4	64.3	466.2	29,970.2
NORTH FLORIDA	413.9	60.1	262.9	57.9	26.3		73.6	22.6		917.3
OKALOOSA-WALTON	1,569.0	737.6	169.5	36.1	155.2	3.8	431.8		37.7	3,140.7
PALM BEACH	4,656.5	1,801.5	381.3	319.8	453.1	1.7			236.8	7,850.7
PASCO-HERNANDO	1,255.5	604.2	404.8	99.3	94.5				78.5	2,536.8
PENSACOLA	3,325.5	1,483.4	420.2	68.9	277.1		653.9	908.4	197.2	7,334.6
POLK	1,854.9	713.6	115.7	141.3	149.6				76.4	3,051.5
ST. JOHNS RIVER	1,098.8	306.5		3.1	56.8		108.3	41.5		1,615.0
ST. PETERSBURG	6,449.5	2,386.2		172.1	715.2				142.9	9,865.9
SANTA FE	3,890.7	1,528.9	401.7	106.9	659.1	19.1		132.3	18.9	6,757.6
SEMINOLE	2,279.3	939.4	904.2	420.5	186.1	9.5	468.7	977.5	120.7	6,305.9
SOUTH FLORIDA	537.6	288.5	626.3	33.2	26.3		582.5	225.9	93.2	2,413.5
TALLAHASSEE	3,656.0	640.8		29.7	269.5				11.6	4,607.6
VALENCIA	5,627.2	1,852.8	42.0	571.8	667.4				49.4	8,810.6
SYSTEM TOTAL	91,437.6	36,975.4	11,062.1	5,745.7	11,234.1	122.4	6,115.0	7,763.9	3,988.6	174,444.8

SOURCE: FAFVCFWS490
04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

FIGURE 5

Annual FTE Enrollment (Without CIS)



Source: FAFVCFWS488,89,90

TABLE 5

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM
FUNDED
1989 - 1990

CCMIS 201
06/20/91
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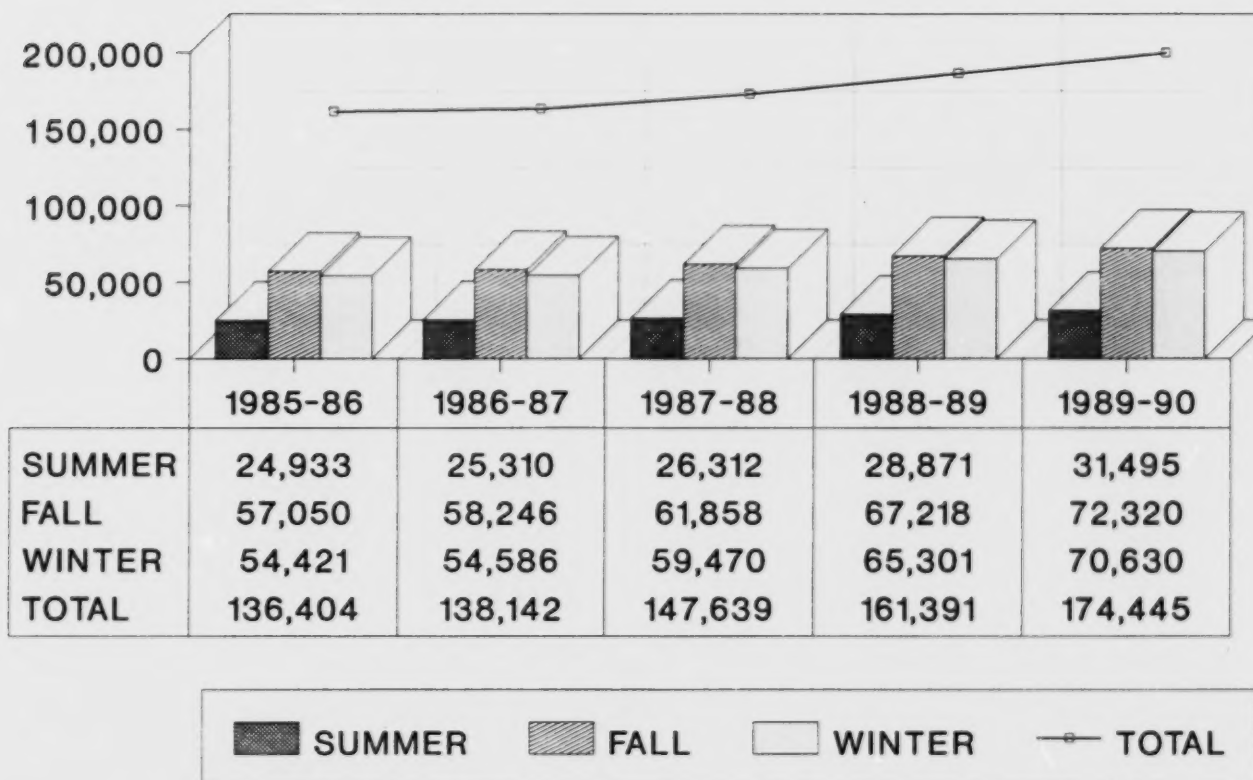
COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	979.6	501.5	1,481.1	2,870.7	859.1	3,729.8	2,773.8	1,216.2	3,990.0	9,200.9
BROWARD	1,985.4	50.5	2,035.9	4,687.3	183.7	4,871.0	4,584.1	145.5	4,729.6	11,636.5
CENTRAL FLORIDA	473.7	24.1	497.8	1,144.8	87.2	1,232.0	1,118.9	89.6	1,208.5	2,938.3
CHIPOLA	143.7	94.9	238.6	489.3	125.4	614.7	456.2	136.7	592.9	1,446.2
DAYTONA BEACH	1,270.1	84.3	1,354.4	2,269.7	1,072.8	3,342.5	2,217.2	1,101.8	3,319.0	8,015.9
EDISON	554.3	34.2	588.5	1,539.6	87.6	1,627.2	1,450.5	90.1	1,540.6	3,756.3
FLA CC AT JAX	1,094.6	2,090.2	3,184.8	3,228.2	3,562.0	6,790.2	3,065.4	3,592.9	6,658.3	16,633.3
FLORIDA KEYS	127.4	43.4	170.8	283.5	63.7	347.2	315.0	52.0	367.0	885.0
GULF COAST	198.2	135.5	333.7	1,146.9	112.1	1,259.0	1,047.3	88.7	1,136.0	2,728.7
HILLSBOROUGH	1,499.8	0.0	1,499.8	3,255.1	203.1	3,458.2	3,141.2	259.0	3,400.2	8,358.2
INDIAN RIVER	895.1	451.3	1,346.4	1,635.5	914.9	2,550.4	1,775.1	749.6	2,524.7	6,421.5
LAKE CITY	204.5	88.3	292.8	593.2	280.8	874.0	575.6	281.9	857.5	2,024.3
LAKE-SUMTER	136.5	8.5	145.0	435.1	25.2	460.3	408.4	37.7	446.1	1,051.4
MANATEE	551.0	1.1	552.1	1,798.5	90.0	1,888.5	1,683.5	46.3	1,729.8	4,170.4
MIAMI-DADE	6,125.3	594.6	6,719.9	10,641.3	1,133.7	11,775.0	10,389.1	1,086.2	11,475.3	29,970.2
NORTH FLORIDA	72.4	0.0	72.4	271.3	162.1	433.4	290.2	121.3	411.5	917.3
OKALOOSA-WALTON	410.4	138.1	548.5	1,046.5	284.3	1,330.8	949.1	312.3	1,261.4	3,140.7
PALM BEACH	723.8	496.3	1,220.1	3,015.4	336.3	3,351.7	3,003.3	275.6	3,278.9	7,850.7
PASCO-HERNANDO	14.4	402.0	416.4	817.9	244.7	1,062.6	809.4	248.4	1,057.8	2,536.8
PENSACOLA	706.9	612.2	1,319.1	2,667.3	432.2	3,099.5	2,325.4	590.6	2,916.0	7,334.6
POLK	490.4	54.1	544.5	1,127.0	161.0	1,288.0	1,067.0	152.0	1,219.0	3,051.5
ST. JOHNS RIVER	176.7	51.9	228.6	623.4	87.1	710.5	585.5	90.4	675.9	1,615.0
ST. PETERSBURG	1,434.8	128.9	1,563.7	4,022.9	192.8	4,215.7	3,766.2	320.3	4,086.5	9,865.9
SANTA FE	1,243.4	0.0	1,243.4	2,807.0	0.0	2,807.0	2,707.2	0.0	2,707.2	6,757.6
SEMINOLE	1,033.9	214.4	1,248.3	1,814.1	700.0	2,514.1	2,071.7	471.8	2,543.5	6,305.9
SOUTH FLORIDA	76.1	346.6	422.7	522.9	432.0	954.9	535.4	500.5	1,035.9	2,413.5
TALLAHASSEE	592.4	20.4	612.8	2,044.5	20.4	2,064.9	1,915.6	14.3	1,929.9	4,607.6
VALENCIA	1,427.8	185.1	1,612.9	3,352.6	314.3	3,666.9	3,221.7	309.1	3,530.8	8,810.6
SYSTEM TOTAL	24,642.6	6,852.4	31,495.0	60,151.5	12,168.5	72,320.0	58,249.0	12,380.8	70,629.8	174,444.8

SOURCE: FAFVCFWS490
04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

FIGURE 6

Annual FTE by TERM FUNDED



Source: FAFVCFWS486,87,88,89,90

TABLE 6

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
FUNDED
1989 - 1990CCMIS 202
06/20/91
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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5
1.11.04 BIOLOGICAL SCIENCE	219.8	382.1	127.4	68.7	252.2	104.6	315.7	29.4	166.3	374.9
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	11.6	0.0	0.0	1.4	0.1	5.6
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	83.5	0.0	0.0	0.0	0.0	8.7
1.11.19 PHYSICAL SCIENCES	446.1	560.1	138.6	65.8	204.8	133.6	336.7	30.2	97.9	439.2
1.11 TOTAL NAT/PHYS SCIENCES	665.9	942.2	266.0	134.5	552.1	238.2	652.4	61.0	264.3	839.9
1.12.10 FINE AND APPLIED ARTS	113.9	559.0	83.2	49.0	184.0	116.5	249.3	48.0	127.1	317.6
1.13.11 FOREIGN LANGUAGES	249.1	308.5	55.8	20.3	146.9	83.2	141.9	45.5	37.1	175.4
1.13.15 LETTERS	761.7	1,781.8	272.8	175.7	627.5	508.1	1,163.4	87.9	330.2	921.5
1.13 TOTAL LETTERS/LANGUAGES	1,124.7	2,649.3	411.8	245.0	958.4	707.8	1,554.6	181.4	494.4	1,414.5
1.14.08 EDUCATION	235.2	382.7	153.6	51.6	162.5	135.4	32.8	24.7	94.6	55.1
1.15.05 BUSINESS / MANAGEMENT	0.0	21.8	0.0	0.0	227.7	0.0	0.0	5.4	9.9	0.0
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	172.4
1.16.17 MATHEMATICS	838.1	1,211.1	228.0	131.6	440.5	429.6	1,122.3	51.4	252.5	943.5
1.16 TOTAL MATH/COMPUTER SCI.	1,073.3	1,615.6	381.6	183.2	840.6	565.0	1,155.1	81.5	357.0	1,171.0
1.17.03 AREA STUDIES	6.4	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	293.0	555.1	107.3	32.8	253.4	210.3	484.2	22.5	130.2	495.1
1.17.22 SOCIAL SCIENCES	505.1	1,003.6	212.5	125.5	412.8	411.5	800.9	85.9	382.5	973.0
1.17 TOTAL SOCIAL SCIENCES	804.5	1,558.7	319.8	158.3	666.2	627.2	1,285.1	108.4	512.7	1,468.1
1.18.06 COMMUNICATIONS	11.2	23.7	13.8	0.6	3.7	4.4	0.0	0.0	5.8	109.0
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	4.4	40.6	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.8	0.0	0.0	1.5	0.1	0.0
1.18.18 MILITARY SCIENCE	1.5	0.5	0.0	0.0	0.4	0.0	0.0	0.0	0.2	2.1
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3	1.7	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	349.5	7.5	117.6	38.7	107.7	243.2	533.8	6.3	1.2	266.1
1.18 TOTAL OTHER DISCIPLINES	362.2	31.7	131.4	43.7	153.2	247.6	533.8	34.1	9.0	377.2
1.1 TOTAL ADVANCED/PROFESS.	4,030.6	6,797.5	1,510.6	764.7	3,170.5	2,385.8	5,181.0	466.4	1,637.4	5,270.7
1.31.1 COLLEGE PREP	233.5	942.3	95.3	40.3	215.6	287.3	436.9	20.8	129.2	820.5
1.31.2 VOCATIONAL PREP	0.0	0.0	20.1	42.8	8.1	0.0	0.0	0.0	0.0	0.0
1.32.1 ADULT BASIC	265.8	0.0	0.0	0.0	1,155.1	0.0	1,318.4	0.0	0.0	0.0
1.32.2 ADULT SECONDARY	940.5	0.0	0.0	0.0	313.2	0.0	1,259.5	0.0	0.0	0.0
1.32.3 GED PREP	204.4	0.0	0.0	0.0	693.7	0.0	1,502.4	0.0	0.0	0.0
1.33 LIFELONG LEARNING	748.5	295.1	86.1	22.2	301.3	10.2	440.9	35.0	61.1	56.8
1.3 TOTAL ADULT GENERAL ED	2,392.7	1,237.4	201.5	105.3	2,687.0	297.5	4,958.1	55.8	190.3	877.3
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS490

04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

PAGE: 1 - A

TABLE 6 (continued)

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
FUNDED
1989 - 1990CCMIS 902
06/20/91
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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)	0.0	54.4	4.1	0.0	0.3	1.0	0.0	3.1	0.0	19.1
1.21.2 AGRICULTURE (PS.A)	25.9	0.0	5.5	0.0	30.0	0.0	0.0	0.0	0.0	4.1
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.3	0.0
1.21 TOTAL - AGRICULTURE	25.9	54.4	9.6	0.0	31.5	1.0	0.0	3.1	0.3	23.2
1.22.1 DISTRIBUTIVE (P.S.)	86.6	459.3	3.0	3.9	115.9	104.2	179.2	52.0	44.3	369.1
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	39.3	33.3	31.5	0.0	52.0	0.0	0.0	54.1
1.22.3 DISTRIBUTIVE (SUPP)	28.9	20.4	19.0	1.7	2.2	0.6	171.3	0.7	11.4	9.4
1.22 TOTAL - DISTRIBUTIVE	115.5	479.7	61.3	38.9	149.6	104.8	402.5	52.7	55.7	432.6
1.23.1 HEALTH (P.S.)	301.5	909.7	191.3	50.2	275.1	297.8	653.7	59.7	140.0	496.8
1.23.2 HEALTH (PS.A)	59.8	12.0	53.4	14.9	147.5	0.0	159.0	0.0	0.0	5.8
1.23.3 HEALTH (SUPP)	121.2	53.1	17.4	9.2	33.6	11.8	29.9	5.4	14.2	2.1
1.23 TOTAL - HEALTH	482.5	974.8	262.1	74.3	456.2	309.6	842.6	65.1	154.2	504.4
1.24.1 HOME ECONOMICS (P.S.)	22.7	51.4	18.1	5.7	33.3	30.9	134.4	0.0	31.0	13.0
1.24.2 HOME ECONOMICS (PS.A)	17.8	0.0	17.0	0.1	0.1	0.0	214.9	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	13.3	16.0	4.6	2.0	9.7	0.0	298.3	1.7	0.0	4.0
1.24 TOTAL - HOME ECONOMICS	53.8	67.4	39.7	7.8	43.1	30.9	647.6	1.7	31.0	17.0
1.25.1 OFFICE (P.S.)	691.1	1,309.9	241.3	79.3	402.5	411.5	1,287.0	114.8	310.7	641.8
1.25.2 OFFICE (PS.A)	34.6	0.0	10.6	0.1	36.2	0.0	135.2	0.0	0.0	19.3
1.25.3 OFFICE (SUPP)	135.2	13.1	36.1	1.0	13.5	15.7	500.4	13.1	3.3	6.2
1.25 TOTAL - OFFICE	860.9	1,323.0	288.0	80.4	452.2	427.2	1,922.6	127.6	314.0	667.3
1.26.1 TRADE/INDUS (P.S.)	292.4	357.6	45.8	13.7	500.2	56.3	166.9	58.8	173.0	98.7
1.26.2 TRADE/INDUS (PS.A)	680.5	0.0	177.0	104.3	285.9	0.0	1,447.8	0.0	0.0	2.1
1.26.3 TRADE/INDUS (SUPP)	31.5	0.8	17.1	3.2	31.1	1.3	713.4	1.2	1.9	0.2
1.26 TOTAL TRADE/INDUSTRIAL	1,004.4	358.4	239.9	121.2	817.2	57.6	2,328.1	59.7	174.9	101.0
1.27.1 PUBLIC SERVICE (P.S.)	51.7	233.4	96.0	67.7	61.8	110.1	76.8	13.9	151.8	238.0
1.27.2 PUBLIC SERVICE (PS.A)	95.4	0.0	143.9	173.5	99.5	0.0	193.0	0.0	0.0	175.4
1.27.3 PUBLIC SERVICE (SUPP)	87.5	110.5	85.7	12.4	47.3	31.8	81.0	39.0	19.1	51.3
1.27 TOTAL - PUBLIC SERVICE	234.6	343.9	325.6	253.6	208.6	141.9	350.8	52.9	170.9	464.7
1.2 TOTAL VOCATIONAL	2,777.6	3,601.6	1,226.2	576.2	2,158.4	1,073.0	6,494.2	362.8	901.0	2,210.2
T O T A L - ALL PROGRAMS	9,200.9	11,636.5	2,938.3	1,446.2	8,015.9	3,756.3	16,633.3	885.0	3,728.7	8,358.2

SOURCE: FAFVCFWS490

04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

PAGE: 40B

TABLE 6 (continued)

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
FUNDED
1989 - 1990CCMIS 202
06/20/91
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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	182.3	63.2	69.3	179.9	303.5	38.7	117.4	390.1	87.4	201.6
1.11.09 ENGINEERING	6.7	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	3.8
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.19 PHYSICAL SCIENCES	87.6	53.9	38.3	177.6	1,725.1	10.0	134.7	385.9	101.6	325.7
1.11 TOTAL NAT/PHYS SCIENCES	276.6	117.1	107.6	357.5	2,028.6	48.7	252.1	777.3	189.0	546.1
1.12.10 FINE AND APPLIED ARTS	229.7	53.7	35.0	193.4	998.3	38.5	85.4	440.3	20.6	228.0
1.13.11 FOREIGN LANGUAGES	75.6	10.2	19.3	111.6	507.4	8.1	38.0	132.5	49.4	63.0
1.13.15 LETTERS	346.3	175.6	198.2	722.0	5,827.7	77.6	320.9	1,039.4	254.1	794.4
1.13 TOTAL LETTERS/LANGUAGES	651.6	239.5	252.5	1,027.0	7,333.4	124.2	444.3	1,612.2	324.1	1,085.4
1.14.08 EDUCATION	167.8	29.4	18.5	234.4	910.5	71.4	191.9	422.9	62.5	116.7
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	32.9
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	298.6	93.3	85.5	518.8	2,575.4	52.0	298.0	792.6	250.3	660.4
1.16 TOTAL MATH/COMPUTER SCI.	466.4	122.7	104.0	753.2	3,491.3	123.4	489.9	1,215.5	312.8	810.0
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	98.5	45.1	53.7	227.0	2,048.7	13.1	107.1	224.4	149.1	234.7
1.17.22 SOCIAL SCIENCES	373.8	103.6	77.9	500.2	1,488.9	103.4	215.6	797.2	200.7	550.5
1.17 TOTAL SOCIAL SCIENCES	472.3	148.7	131.6	727.2	3,537.6	116.5	322.7	1,021.6	349.8	785.2
1.18.06 COMMUNICATIONS	5.6	3.4	3.3	8.1	33.7	1.1	0.4	13.4	1.2	12.3
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.8
1.18.18 MILITARY SCIENCE	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	1.4
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	49.1	0.0	21.9	33.4	1,099.7	0.0	59.6	16.5	78.6	55.3
1.18 TOTAL OTHER DISCIPLINES	54.7	3.4	25.2	41.5	1,136.8	1.1	60.0	29.9	79.8	98.8
1.1 TOTAL ADVANCED/PROFESS.	1,921.6	631.4	620.9	2,906.4	17,527.7	413.9	1,569.0	4,656.5	1,255.5	3,325.5
1.31.1 COLLEGE PREP	190.7	125.7	78.9	233.3	3,647.6	26.3	155.2	453.1	94.5	277.1
1.31.2 VOCATIONAL PREP	0.0	17.3	0.0	0.0	0.0	0.0	3.8	1.7	0.0	0.0
1.32.1 ADULT BASIC	382.4	4.1	0.0	0.0	670.4	73.6	431.8	0.0	0.0	653.9
1.32.2 ADULT SECONDARY	332.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	716.6
1.32.3 GED PREP	133.1	12.0	0.0	0.0	64.3	22.6	0.0	0.0	0.0	191.8
1.33 LIFELONG LEARNING	359.8	8.9	33.2	0.0	466.2	0.0	37.7	236.8	78.5	197.2
1.3 TOTAL ADULT GENERAL ED	1,398.6	168.0	112.1	233.3	4,848.5	122.5	628.5	691.6	173.0	2,036.6
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS490

04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

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TABLE 6 (continued)

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
FUNDED
1989 - 1990CCMIS' 202
06/20/91
02:58 PM

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	15.5	195.5	0.0	0.0	19.5	0.0	0.0	17.6	0.3	0.1
1.21.2 AGRICULTURE (PS.A)	60.9	0.0	0.0	0.0	0.7	0.0	0.0	0.0	11.7	0.0
1.21.3 AGRICULTURE (SUPP)	0.2	0.7	0.0	0.0	1.6	0.0	0.0	4.7	1.9	0.2
1.21 TOTAL - AGRICULTURE	76.6	196.2	0.0	0.0	21.8	0.0	0.0	22.3	13.9	0.3
1.22.1 DISTRIBUTIVE (P.S.)	144.7	5.1	29.4	45.0	980.6	1.1	35.2	86.6	36.9	39.8
1.22.2 DISTRIBUTIVE (PS.A)	10.0	7.0	0.0	0.0	45.2	0.0	0.6	69.9	17.6	0.0
1.22.3 DISTRIBUTIVE (SUPP)	6.5	2.7	3.8	12.3	52.0	0.0	4.6	34.3	10.6	7.0
1.22 TOTAL - DISTRIBUTIVE	161.2	14.8	33.2	57.3	1,077.8	1.1	40.4	190.8	65.1	46.8
1.23.1 HEALTH (P.S.)	230.6	87.2	33.9	208.0	1,487.8	0.5	49.4	416.7	208.8	400.5
1.23.2 HEALTH (PS.A)	115.0	20.0	0.0	0.0	174.8	38.8	2.0	26.4	166.6	178.1
1.23.3 HEALTH (SUPP)	28.7	2.8	8.4	11.8	17.5	1.3	2.3	60.6	28.3	8.1
1.23 TOTAL - HEALTH	374.3	110.0	42.3	219.8	1,680.1	40.6	53.7	503.7	403.7	586.7
1.24.1 HOME ECONOMICS (P.S.)	107.3	0.0	5.0	4.5	180.2	0.0	72.8	76.7	1.8	217.8
1.24.2 HOME ECONOMICS (PS.A)	77.1	0.2	0.0	0.0	0.0	0.7	38.0	6.3	3.2	6.0
1.24.3 HOME ECONOMICS (SUPP)	0.2	3.9	0.2	1.3	1.0	0.0	0.0	9.8	0.3	13.9
1.24 TOTAL - HOME ECONOMICS	184.6	4.1	5.2	5.8	181.2	0.7	110.8	92.8	5.3	237.7
1.25.1 OFFICE (P.S.)	746.9	128.0	186.4	485.5	2,393.1	53.2	262.2	857.0	302.2	565.5
1.25.2 OFFICE (PS.A)	205.1	32.2	0.0	0.0	62.5	0.0	7.6	10.0	58.1	6.7
1.25.3 OFFICE (SUPP)	1.7	2.0	2.7	11.7	43.3	0.0	14.3	32.2	27.9	22.2
1.25 TOTAL - OFFICE	953.7	162.2	189.1	497.2	2,498.9	53.2	284.1	899.2	388.2	594.4
1.26.1 TRADE/INDUS (P.S.)	143.8	18.8	25.4	114.4	936.1	1.9	166.7	241.7	24.6	135.3
1.26.2 TRADE/INDUS (PS.A)	498.2	166.5	0.0	0.0	3.6	61.7	11.1	1.0	90.3	226.4
1.26.3 TRADE/INDUS (SUPP)	4.6	5.8	0.0	4.1	4.8	0.0	13.4	49.1	4.0	4.0
1.26 TOTAL TRADE/INDUSTRIAL	646.6	191.1	25.4	118.5	944.5	63.6	191.2	291.8	118.9	365.7
1.27.1 PUBLIC SERVICE (P.S.)	323.7	7.7	23.1	89.9	659.9	3.4	151.3	105.2	29.6	124.4
1.27.2 PUBLIC SERVICE (PS.A)	299.6	457.9	0.0	0.0	304.7	161.7	110.2	267.7	57.3	3.0
1.27.3 PUBLIC SERVICE (SUPP)	81.0	80.9	0.1	42.2	225.1	56.6	1.5	129.1	26.3	13.5
1.27 TOTAL - PUBLIC SERVICE	704.3	546.5	23.2	132.1	1,189.7	221.7	263.0	502.0	113.2	140.9
1.2 TOTAL VOCATIONAL	3,101.3	1,224.9	318.4	1,030.7	7,594.0	380.9	943.2	2,502.6	1,108.3	1,972.5
T O T A L - ALL PROGRAMS	6,421.5	2,024.3	1,051.4	4,170.4	29,970.2	917.3	3,140.7	7,850.7	2,536.8	7,334.6

SOURCE: FAFVCFWS490

04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

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TABLE 6 (continued)

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
FUNDED
1989 - 1990CCMIS 202
08/26/91
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PROGRAMS	POLK	ST. J	ST. P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.1
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5
1.11.04 BIOLOGICAL SCIENCE	106.1	92.0	559.0	230.6	138.6	36.1	218.9	359.2	5,415.0
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5
1.11.12 HEALTH PROFESSIONS	0.0	14.9	0.0	0.0	0.0	0.0	0.0	0.0	107.1
1.11.19 PHYSICAL SCIENCES	121.5	58.0	656.5	359.7	246.9	25.5	343.1	347.2	7,651.8
1.11 TOTAL NAT/PHYS SCIENCES	227.7	164.9	1,215.5	590.3	385.5	61.6	562.0	706.4	13,231.0
1.12.10 FINE AND APPLIED ARTS	63.0	45.4	609.9	579.0	123.3	68.8	46.9	135.2	5,842.0
1.13.11 FOREIGN LANGUAGES	47.2	15.3	180.5	108.9	59.5	16.5	41.7	368.1	3,116.5
1.13.15 LETTERS	393.4	240.8	1,438.0	789.2	456.1	115.0	593.4	1,219.7	21,632.4
1.13 TOTAL LETTERS/LANGUAGES	503.6	301.5	2,228.4	1,477.1	638.9	200.3	682.0	1,723.0	30,590.9
1.14.08 EDUCATION	175.0	38.3	327.7	267.1	242.2	49.1	196.9	253.5	5,104.0
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	299.4
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	54.1	0.0	240.1
1.16.17 MATHEMATICS	394.6	187.8	1,241.9	717.0	349.0	64.3	775.8	1,081.0	16,084.9
1.16 TOTAL MATH/COMPUTER SCI.	569.6	226.1	1,569.6	984.1	591.2	113.4	1,026.8	1,334.5	21,728.4
1.17.03 AREA STUDIES	2.6	0.0	0.0	0.0	0.0	0.0	21.1	0.0	35.5
1.17.20 PSYCHOLOGY	132.4	104.5	354.3	209.1	132.0	39.9	218.1	363.8	7,339.4
1.17.22 SOCIAL SCIENCES	262.3	223.3	854.8	621.2	379.6	109.5	802.0	832.2	13,410.0
1.17 TOTAL SOCIAL SCIENCES	397.3	327.8	1,209.1	830.3	511.6	149.4	1,041.2	1,196.0	20,784.9
1.18.06 COMMUNICATIONS	3.9	2.0	223.4	7.2	2.0	0.0	5.6	19.2	518.0
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	26.1	0.0	94.1
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	10.0
1.18.18 MILITARY SCIENCE	1.4	0.0	3.5	1.7	2.4	0.0	1.6	4.8	24.5
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.4
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	151.4	76.5	0.0	0.0	147.7	12.1	310.7	643.3	4,427.4
1.18 TOTAL OTHER DISCIPLINES	156.7	78.5	226.9	8.9	152.1	12.9	344.0	667.3	5,102.4
1.1 TOTAL ADVANCED/PROFESS.	1,854.9	1,098.8	6,449.5	3,890.7	2,279.3	537.6	3,656.0	5,627.2	91,437.6
1.31.1 COLLEGE PREP	149.6	56.8	715.2	659.1	186.1	26.3	269.5	667.4	11,234.1
1.31.2 VOCATIONAL PREP	0.0	0.0	0.0	19.1	9.5	0.0	0.0	0.0	122.4
1.32.1 ADULT BASIC	0.0	108.3	0.0	0.0	468.7	582.5	0.0	0.0	6,115.0
1.32.2 ADULT SECONDARY	0.0	3.6	0.0	132.3	512.2	152.3	0.0	0.0	4,362.8
1.32.3 GED PREP.	0.0	37.9	0.0	0.0	465.3	73.6	0.0	0.0	3,401.1
1.33 LIFELONG LEARNING	76.4	0.0	142.9	18.9	120.7	93.2	11.6	49.4	3,988.6
1.3 TOTAL ADULT GENERAL ED	226.0	206.6	858.1	829.4	1,762.5	927.9	281.1	716.8	29,224.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS490

04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

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TABLE 6 (continued)

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
FUNDED
1989 - 1990CCMIS 202
06/20/91
02:58 PM

PROGRAMS	POLK	ST. J	ST. P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (P.S.)	1.3	0.0	0.0	59.3	0.0	11.4	0.0	35.2	437.7
1.21.2 AGRICULTURE (PS.A)	0.0	0.0	0.0	0.0	0.0	33.2	0.0	0.0	172.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	15.7
1.21 TOTAL - AGRICULTURE	1.3	0.0	0.0	59.3	0.0	44.6	0.0	40.1	625.4
1.22.1 DISTRIBUTIVE (P.S.)	43.5	50.5	123.5	56.2	26.4	44.5	12.7	127.7	3,306.9
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	0.0	0.0	56.5	0.0	0.0	0.0	417.0
1.22.3 DISTRIBUTIVE (SUPP)	4.4	2.2	15.9	0.8	10.0	0.6	0.7	150.9	584.9
1.22 TOTAL - DISTRIBUTIVE	47.9	52.7	139.4	57.0	92.9	45.1	13.4	278.6	4,308.8
1.23.1 HEALTH (P.S.)	272.3	5.6	665.5	582.6	191.3	92.8	120.9	477.7	8,907.6
1.23.2 HEALTH (PS.A)	0.0	0.0	0.0	109.0	78.8	46.1	0.0	0.0	1,408.0
1.23.3 HEALTH (SUPP)	11.2	0.0	49.8	8.6	77.8	5.0	2.3	56.6	679.0
1.23 TOTAL - HEALTH	283.5	5.6	715.3	700.2	347.9	143.9	123.2	534.3	10,994.6
1.24.1 HOME ECONOMICS (P.S.)	0.0	0.0	0.0	58.8	68.5	12.3	23.7	5.5	1,555.4
1.24.2 HOME ECONOMICS (PS.A)	0.0	0.0	0.0	10.0	44.9	28.6	0.0	0.0	464.9
1.24.3 HOME ECONOMICS (SUPP)	1.0	0.0	0.8	2.7	77.2	5.0	0.0	115.7	582.6
1.24 TOTAL - HOME ECONOMICS	1.0	0.0	0.8	71.5	190.6	45.9	23.7	121.2	2,222.9
1.25.1 OFFICE (P.S.)	309.2	229.4	1,252.0	528.2	397.8	119.0	363.2	794.4	15,462.8
1.25.2 OFFICE (PS.A)	16.7	0.0	0.0	14.6	71.0	95.0	0.0	42.0	857.5
1.25.3 OFFICE (SUPP)	6.1	0.9	22.4	11.1	35.8	0.2	16.8	144.4	1,133.3
1.25 TOTAL - OFFICE	332.0	230.3	1,274.4	553.9	504.6	214.2	380.0	980.8	17,453.6
1.26.1 TRADE/INDUS (P.S.)	59.0	13.1	208.6	167.0	137.2	6.9	17.7	251.6	4,432.9
1.26.2 TRADE/INDUS (PS.A)	0.0	0.0	0.0	222.4	574.6	322.6	0.0	0.0	4,876.0
1.26.3 TRADE/INDUS (SUPP)	9.0	0.0	10.3	9.4	58.2	2.2	0.0	9.1	989.7
1.26 TOTAL TRADE/INDUSTRIAL	68.0	13.1	218.9	398.8	770.0	331.7	17.7	260.7	10,298.6
1.27.1 PUBLIC SERVICE (P.S.)	28.3	7.9	136.6	76.8	118.2	1.6	102.6	160.7	3,252.1
1.27.2 PUBLIC SERVICE (PS.A)	99.0	0.0	0.0	45.7	78.4	100.8	0.0	0.0	2,866.7
1.27.3 PUBLIC SERVICE (SUPP)	109.6	0.0	72.9	74.3	161.5	20.2	9.9	90.2	1,760.5
1.27 TOTAL - PUBLIC SERVICE	236.9	7.9	209.5	196.8	358.1	122.6	112.5	250.9	7,879.3
1.2 TOTAL VOCATIONAL	970.6	309.6	2,558.3	2,037.5	2,264.1	948.0	670.5	2,466.6	53,783.2
T O T A L - ALL PROGRAMS	3,051.5	1,615.0	9,865.9	6,757.6	6,305.9	2,413.5	4,607.6	8,810.6	174,444.8

SOURCE: FAFVCFWS490

04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

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TABLE 7

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY TERM
BASE
1989 - 1990CCMIS 201
06/20/91
02:58 PM

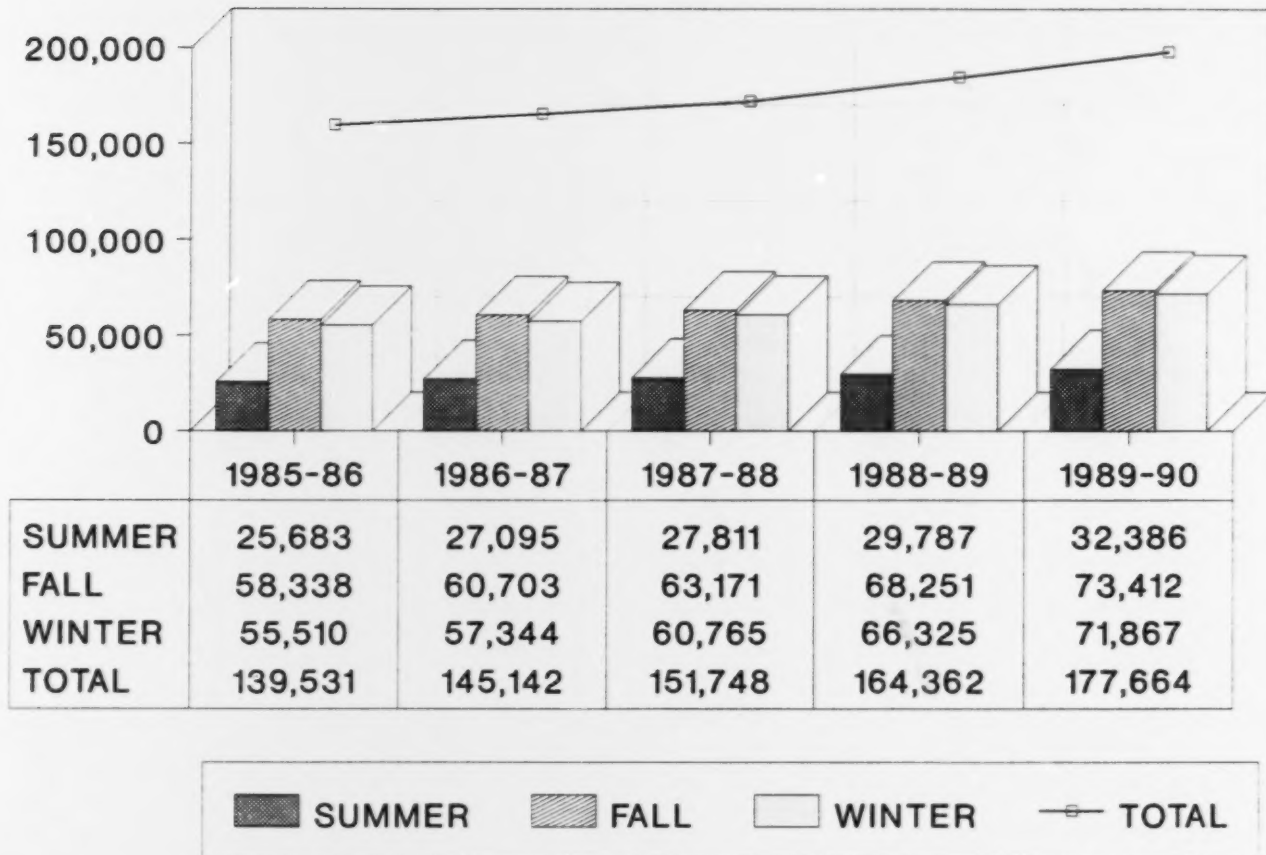
COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	979.5	551.6	1,531.1	2,870.8	867.9	3,738.7	2,773.8	1,227.1	4,000.9	9,270.7
BROWARD	2,002.1	62.3	2,064.4	4,724.3	193.5	4,917.8	4,637.0	166.1	4,803.1	11,785.3
CENTRAL FLORIDA	489.6	24.1	513.7	1,154.5	87.9	1,242.4	1,128.7	90.4	1,219.1	2,975.2
CHIPOLA	148.8	130.8	279.6	498.5	232.2	730.7	519.9	206.8	726.7	1,737.0
DAYTONA BEACH	1,305.4	92.3	1,397.7	2,317.9	1,134.6	3,452.5	2,268.1	1,178.1	3,446.2	8,296.4
EDISON	559.5	43.3	602.8	1,553.1	106.8	1,659.9	1,463.9	110.2	1,574.1	3,836.8
FLA CC AT JAX	1,094.6	2,094.5	3,189.1	3,228.6	3,575.1	6,803.7	3,065.2	3,603.3	6,668.5	16,661.3
FLORIDA KEYS	127.4	43.3	170.7	283.8	65.1	348.9	315.0	52.4	367.4	887.0
GULF COAST	198.7	163.4	362.1	1,147.1	112.3	1,259.4	1,047.1	89.6	1,136.7	2,758.2
HILLSBOROUGH	1,510.2	0.0	1,510.2	3,278.9	204.9	3,483.8	3,165.0	261.9	3,426.9	8,420.9
INDIAN RIVER	914.8	530.7	1,445.5	1,663.3	1,042.7	2,706.0	1,826.9	859.8	2,686.7	6,838.2
LAKE CITY	204.5	89.5	294.0	593.2	283.6	876.8	575.6	284.5	860.1	2,030.9
LAKE-SUMTER	137.0	22.5	159.5	437.3	28.5	465.8	409.9	45.8	455.7	1,081.0
MANATEE	560.9	4.5	565.4	1,815.6	97.1	1,912.7	1,722.4	52.7	1,775.1	4,253.2
MIAMI-DADE	6,195.1	611.3	6,806.4	10,686.9	1,168.2	11,855.1	10,426.8	1,145.1	11,571.9	30,233.4
NORTH FLORIDA	76.7	0.0	76.7	283.6	170.0	453.6	298.2	129.6	427.8	958.1
OKALOOSA-WALTON	445.1	140.8	585.9	1,046.5	347.6	1,394.1	949.0	382.5	1,331.5	3,311.5
PALM BEACH	730.3	513.2	1,243.5	3,047.3	345.0	3,392.3	3,043.8	285.1	3,328.9	7,964.7
PASCO-HERNANDO	14.4	402.6	417.0	817.8	245.8	1,063.6	809.6	249.7	1,059.3	2,539.9
PENSACOLA	720.7	625.8	1,346.5	2,756.1	450.9	3,207.0	2,412.5	624.8	3,037.3	7,590.8
POLK	490.5	54.1	544.6	1,127.2	160.9	1,288.1	1,066.7	152.1	1,218.8	3,051.5
ST. JOHNS RIVER	176.8	51.9	228.7	623.2	87.1	710.3	585.6	90.4	676.0	1,615.0
ST. PETERSBURG	1,443.5	320.5	1,764.0	4,074.9	207.9	4,282.8	3,788.0	351.0	4,139.0	10,185.8
SANTA FE	1,354.5	0.0	1,354.5	2,909.6	0.0	2,909.6	2,820.1	0.0	2,820.1	7,084.2
SEMINOLE	1,049.7	215.7	1,265.4	1,831.0	711.0	2,542.0	2,103.3	480.5	2,583.8	6,391.2
SOUTH FLORIDA	88.1	346.7	434.8	525.3	439.8	965.1	541.0	507.0	1,048.0	2,447.9
TALLAHASSEE	595.2	20.4	615.6	2,055.0	20.5	2,075.5	1,925.6	14.6	1,940.2	4,631.3
VALENCIA	1,429.9	186.2	1,616.1	3,358.2	315.5	3,673.7	3,227.2	309.7	3,536.9	8,826.7
SYSTEM TOTAL	25,043.5	7,342.0	32,385.5	60,709.5	12,702.4	73,411.9	58,915.9	12,950.8	71,866.7	177,664.1

SOURCE: FAFVOC5490
04/08/91

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

FIGURE 7

Annual FTE by TERM



Source: FAFVOCs486,87,88,89,90

TABLE 8

CCA1A01 SDB8990
10/10/91
13:00:00

ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)

1989-1990

College	A&P	Vocational			Adult General		Community Instruct. Services Rec. Leisure	Life Long Learnig	Other (1),(2)	Total	Unduplicated Headcount
		Postsec	Postsec Adult	Supple- mental	Prep	Adult B & S					
BREV	10,825	2,308	1,098	28,895	2,850	9,067	1,793	5,765	6,844	69,445	48,403
BROW	11,607	5,610	111	9,146	8,752	0	8,382	9,164	48,514	101,286	53,541
CFLA	4,209	1,102	702	4,987	1,781	0	1,956	3,333	2,935	21,005	14,891
CHIP	1,789	304	495	2,176	1,427	0	21	819	2,345	9,376	7,848
DAYT	6,280	3,364	1,072	7,717	1,661	6,877	2,320	4,631	6,107	40,029	23,098
EDIS	4,428	803	0	4,860	1,867	0	2,790	999	12,335	28,082	17,970
FJAX	7,144	2,976	5,396	27,000	5,103	18,049	1,530	4,919	19,656	91,773	80,547
FKEY	795	432	0	1,736	268	0	120	3,656	3,110	10,117	8,937
GULF	4,228	1,286	0	5,015	1,565	0	2,664	2,911	3,973	21,642	15,252
HILL	12,729	4,333	0	4,804	4,932	0	87	2,725	9,556	39,166	33,689
INDR	4,063	2,068	674	11,450	1,342	8,490	414	1,988	14,699	45,188	43,547
LCTY	1,651	1,120	1,067	461	1,409	324	285	635	500	7,452	6,909
LSUM	1,334	542	0	755	621	0	865	2,153	2,363	8,633	6,476
MANA	7,149	1,054	0	3,255	697	0	3,059	0	4,398	19,612	12,598
MIAM	23,050	6,986	0	14,113	17,886	7,318	11,315	3,813	45,532	130,013	101,181
NFLA	804	17	458	875	213	593	295	0	766	4,021	3,021
OKAL	4,982	1,549	0	1,329	2,088	1,632	9	1,076	8,139	20,804	15,736
PALM	9,011	2,166	759	14,436	3,909	0	1,903	9,961	17,224	59,369	44,762
PASC	2,749	1,195	584	5,219	985	0	0	2,985	3,757	17,474	14,036
PENS	9,661	3,237	771	2,819	2,149	4,148	3,197	4,433	15,466	45,881	26,822
POLK	3,612	943	0	10,388	1,598	0	0	14,320	5,740	36,601	14,066
STJO	1,671	659	0	107	703	807	0	0	1,524	5,471	5,471
STPE	13,560	4,477	0	9,927	6,113	0	10,440	6,742	10,801	62,060	32,587
SANF	9,685	2,521	823	1,685	3,305	277	11,205	11	2,408	31,920	18,015
SEMI	6,007	1,748	1,816	8,332	1,965	5,686	1,943	2,545	4,794	34,836	25,353
SFLA	1,109	621	878	1,367	180	2,391	732	3,855	2,598	13,731	12,152
TALL	10,187	291	0	1,110	2,012	0	46	330	2,067	16,043	13,347
VALE	15,045	4,136	29	27,400	5,161	0	69	2,792	7,323	61,955	55,019
Total	189,364	57,848	16,733	211,364	82,542	65,659	67,440	96,561	265,474	1,052,985	755,274

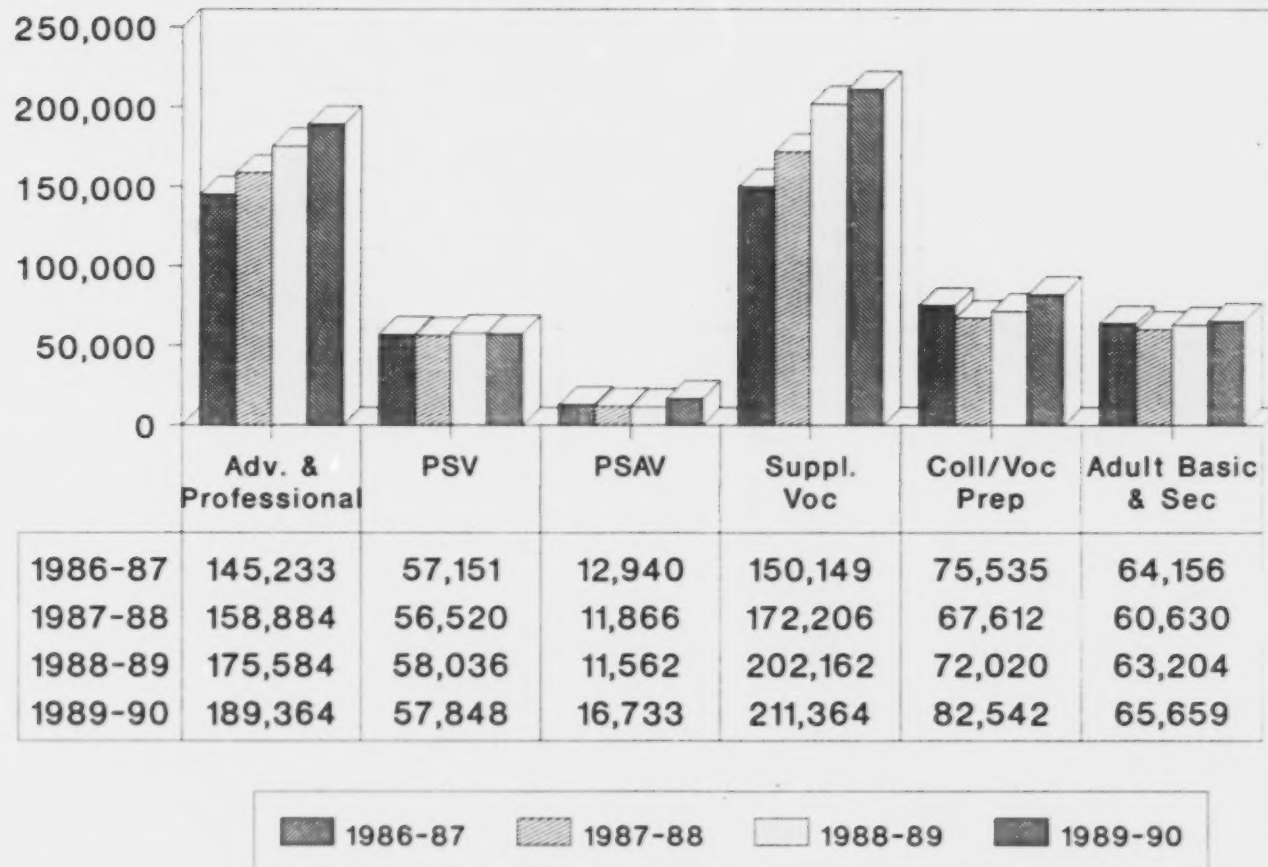
(1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES. STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENREAL FRESHMENT OR FOR OTHER PERSONAL OBJECTIVES

(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAMS AREAS

SOURCE: AA-1A, AA-1B, AA-1C, EA-3 and SDB8990

FIGURE 8

Annual Program Enrollment (Headcount)



Source: AA-1A, AA-1B, AA-1C, EA-3

TABLE 9

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN VOCATIONAL PROGRAMS
(POSTSEC/POSTSEC. ADULT VOCATIONAL)

1989-1990

CCMIS 1105
05/28/91
15:25:53

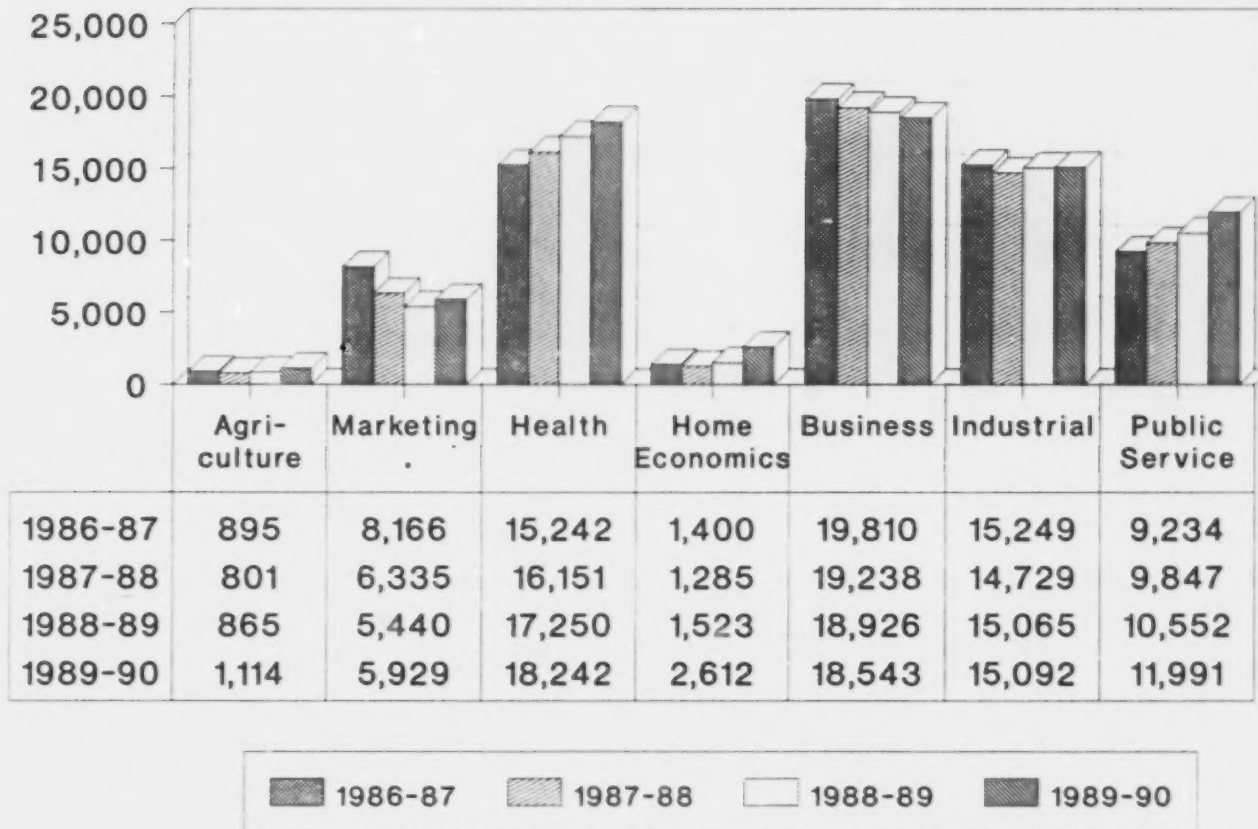
COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	36	154	408	57	949	1,498	286	3,406
BROWARD	147	500	1,851	247	1,264	945	681	5,721
CENTRAL FLORIDA	35	29	538	46	255	461	440	1,804
CHIPOLA	0	8	108	0	64	209	410	799
DAYTONA BEACH	0	388	965	165	804	1,142	531	4,436
EDISON	0	106	336	0	188	46	106	803
FLA. C.C. & JAX	0	1,326	1,321	345	1,485	2,516	1,379	8,372
FLORIDA KEYS	0	47	80	0	142	118	45	432
GULF COAST	0	119	373	18	245	271	221	1,286
HILLSBOROUGH	54	321	1,140	82	1,551	514	626	4,333
INDIAN RIVER	19	255	872	111	569	245	671	2,742
LAKE CITY	296	0	356	0	479	268	785	2,187
LAKE-SUMTER	0	126	95	0	227	48	46	542
MANATEE	0	81	400	0	168	170	235	1,054
MIAMI-DADE	21	357	1,838	417	2,234	1,239	880	6,986
NORTH FLORIDA	0	0	58	0	0	81	336	475
OKALOOSA-WALTON	0	113	0	78	440	538	234	1,549
PALM BEACH	22	129	821	167	480	289	1,017	2,925
PASCO-HERNANDO	20	165	512	0	715	185	182	1,779
PENSACOLA	50	46	1,056	110	1,018	997	579	4,008
POLK	9	108	464	1	244	72	33	943
ST. JOHNS RIVER	0	50	0	0	466	123	20	659
ST. PETERSBURG	0	433	1,515	257	1,347	402	466	4,477
SANTA FE	130	85	1,152	48	869	705	355	3,344
SEMINOLE	0	547	525	341	508	911	696	3,564
SOUTH FLORIDA	51	16	254	106	411	416	243	1,499
TALLAHASSEE	0	0	200	0	48	0	43	291
VALENCIA	224	420	1,004	16	1,373	683	445	4,165
TOTAL	1,114	5,929	18,242	2,612	18,543	15,092	11,991	74,581

SOURCE: AA-1A

THE COLLEGE TOTAL INCLUDES 1,058
STUDENTS WHO ARE CURRENTLY ENROLLED IN PROGRAMS
BEING PHASED OUT BY THE COLLEGES DUE TO LEVELING

FIGURE 9

Annual Headcount Enrollment In Vocational Programs



Source: AA-1A

TABLE 10

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN SUPPLEMENTAL AND APPRENTICESHIP COURSES
1989-1990CCMIS 1115
05/28/91
13:05:50

COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	60	2,761	8,419	553	10,927	4,060	2,115	28,895
BROWARD	0	2,472	3,271	715	721	27	1,940	9,146
CENTRAL FLORIDA	26	484	1,268	283	945	650	1,331	4,987
CHIPOLA	0	97	839	94	147	147	852	2,176
DAYTONA	23	301	2,350	561	1,154	1,381	2,130	7,900
EDISON	0	103	1,227	0	996	30	2,504	4,860
FLA. C.C. • JAX	0	3,352	2,389	7,129	4,619	7,492	2,876	27,857
FLORIDA KEYS	0	32	669	107	199	10	719	1,736
GULF COAST	61	1,047	2,029	0	111	212	1,555	5,015
HILLSBOROUGH	156	926	443	212	785	54	2,228	4,804
INDIAN RIVER	20	829	2,479	85	298	246	7,655	11,612
LAKE CITY	0	0	0	162	0	0	299	461
LAKE SUMTER	0	189	416	10	137	0	3	755
MANATEE	0	255	777	93	955	355	820	3,255
MIAMI-DADE	68	1,587	2,823	218	2,495	105	6,817	14,113
NORTH FLORIDA	0	0	182	0	0	0	693	875
OKALOOSA-WALTON	0	118	61	241	348	232	371	1,371
PALM BEACH	258	2,272	4,224	852	1,499	1,679	3,632	14,436
PASCO-HERNANDO	55	651	1,875	14	1,592	75	957	5,219
PENSACOLA	31	220	414	649	960	195	350	2,819
POLK	32	737	1,626	76	3,878	1,652	2,387	10,388
ST. JOHNS	0	45	0	0	62	0	0	107
ST. PETERSBURG	0	850	4,361	0	2,510	216	1,990	9,927
SANTA FE	0	8	271	74	71	89	1,210	1,723
SEMINOLE	0	264	1,264	444	1,892	2,621	1,843	8,332
SOUTH FLORIDA	0	42	549	284	2	69	421	1,367
TALLAHASSEE	0	46	241	0	616	0	207	1,110
VALENCIA	187	8,780	4,214	4,984	4,402	977	3,856	27,400
SYSTEM TOTAL	977	28,468	48,685	17,840	42,321	22,574	51,781	212,646

SOURCE: AA-1C

TABLE 11

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN ADULT GENERAL
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1989-1990

CCMIS 1125
05/28/91
13:25:27

COLLEGE	ADULT GENERAL			COMMUNITY INSTRUCTIONAL SERVICES		OTHER PERSONAL OBJECTIVES
	PREPARATORY	ADULT BASIC AND SEC	TOTAL	REC. & LEISURE		
BREVARD	2,850	9,067	11,917	1,793		2,217
BROWARD	8,752	0	8,752	8,382		29,508
CENTRAL FLORIDA	1,781	0	1,781	1,956		1,660
CHIPOLA	1,427	0	1,427	21		862
DAYTONA	1,661	6,877	8,538	2,320		4,030
EDISON	1,867	0	1,867	2,790		1,840
FLA. C.C. & JAX	5,103	18,049	23,152	1,530		8,603
FLORIDA KEYS	268	0	268	120		2,167
GULF COAST	1,565	0	1,565	2,664		3,971
HILLSBOROUGH	4,932	0	4,932	87		7,904
INDIAN RIVER	1,342	8,490	9,832	414		2
LAKE CITY	1,409	324	1,733	285		0
LAKE SUMTER	621	0	621	865		1,887
MANATEE	697	0	697	3,059		3,090
MIAMI-DADE	17,886	7,318	25,204	11,315		10,046
NORTH FLORIDA	213	593	806	295		747
OKALOOSA-WALTON	2,088	1,632	3,720	9		2,360
PALM BEACH	3,909	0	3,909	1,903		7,343
PASCO-HERNANDO	985	0	985	0		1,279
PENSACOLA	2,149	4,148	6,297	3,197		12,414
POLK	1,598	0	1,598	0		1,314
ST. JOHNS	703	807	1,510	0		1,033
ST. PETERSBURG	6,113	0	6,113	10,440		5,910
SANTA FE	3,305	277	3,582	11,205		1,524
SEMINOLE	1,965	5,686	7,651	1,943		890
SOUTH FLORIDA	180	2,391	2,571	732		780
TALLAHASSEE	2,012	0	2,012	46		1,195
VALENCIA	5,161	0	5,161	69		3,599
SYSTEM TOTAL	82,542	65,659	148,201	67,440		118,175

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E. STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

SOURCE: AA-18, EA-3

FLORIDA
COMMUNITY
COLLEGES

TABLE 12
DEGREES AND OTHER FORMAL AWARDS
1989-1990

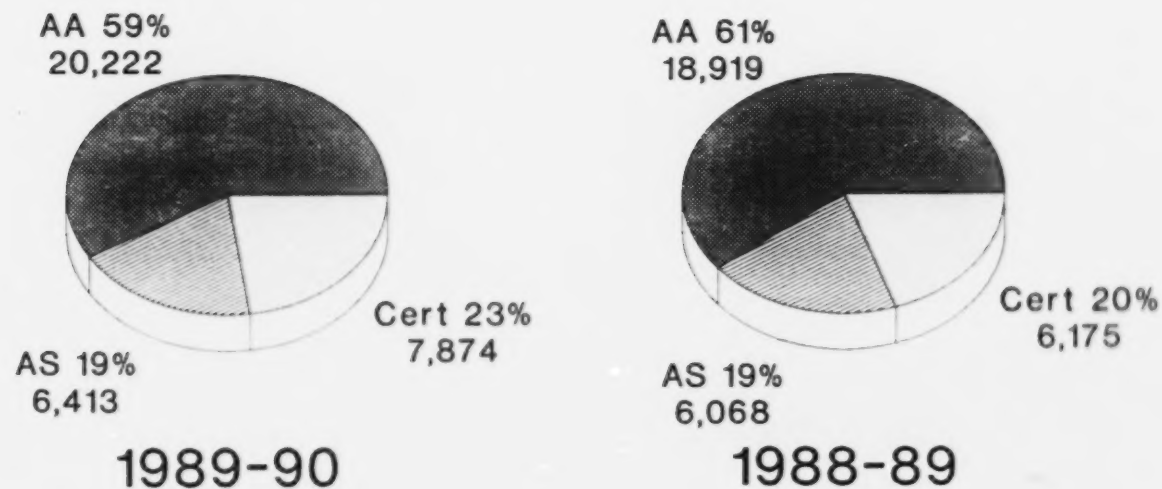
CCA1A0140001
05/28/91
13:21:53

COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATES			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
BREVARD	496	692	1,188	97	150	247	264	166	430	857	1,008	1,865
BROWARD	501	746	1,247	93	226	319	21	21	42	615	993	1,608
CENTRAL FLORIDA	145	249	394	21	91	112	207	185	392	373	525	898
CHIPOLA	65	121	186	6	16	22	204	109	313	275	246	521
DAYTONA BEACH	202	279	481	148	298	446	253	261	514	603	838	1,441
EDISON	199	302	501	48	114	162	2	5	7	249	421	670
FLA. C.C. @ JAX	500	671	1,171	75	302	377	802	872	1,634	1,377	1,805	3,182
FLORIDA KEYS	27	41	68	21	31	52	0	2	2	48	74	122
GULF COAST	132	201	333	30	60	90	10	11	21	172	272	444
HILLSBOROUGH	452	563	1,015	123	355	478	16	18	34	591	936	1,527
INDIAN RIVER	145	211	356	49	123	172	477	356	833	671	690	1,361
LAKE CITY	49	61	110	63	53	116	570	311	881	682	425	1,107
LAKE SUMTER	52	80	132	8	46	54	0	1	1	60	127	187
MANATEE	296	430	726	43	145	188	0	1	1	339	576	915
MIAMI-DADE	1,579	2,029	3,608	311	653	964	0	0	0	1,890	2,682	4,572
NORTH FLORIDA	37	68	105	0	0	0	186	111	297	223	179	402
OKALOOSA-WALTON	136	242	378	41	35	76	0	0	0	177	277	454
PALM BEACH	446	638	1,084	79	233	312	478	135	613	1,003	1,006	2,009
PASCO-HERNANDO	91	142	233	34	105	139	47	125	172	172	372	544
PENSACOLA	320	461	781	155	285	440	107	191	298	582	937	1,519
POLK	195	271	466	27	96	123	89	20	109	311	387	698
ST. JOHNS RIVER	64	119	183	13	29	42	0	0	0	77	148	225
ST. PETERSBURG	601	914	1,515	150	431	581	118	40	158	869	1,385	2,254
SANTA FE	473	511	984	107	295	402	159	198	357	739	1,004	1,743
SEMINOLE	270	352	622	48	113	161	392	172	564	710	637	1,347
SOUTH FLORIDA	34	56	90	15	26	41	30	114	144	79	196	275
TALLAHASSEE	474	489	963	10	50	60	12	20	32	496	559	1,055
VALENCIA	591	711	1,302	54	183	237	23	2	25	668	896	1,564
SYSTEM TOTAL	8,572	11,650	20,222	1,869	4,544	6,413	4,467	3,407	7,874	14,908	19,601	34,509

SOURCE: AA-1A

FIGURE 10

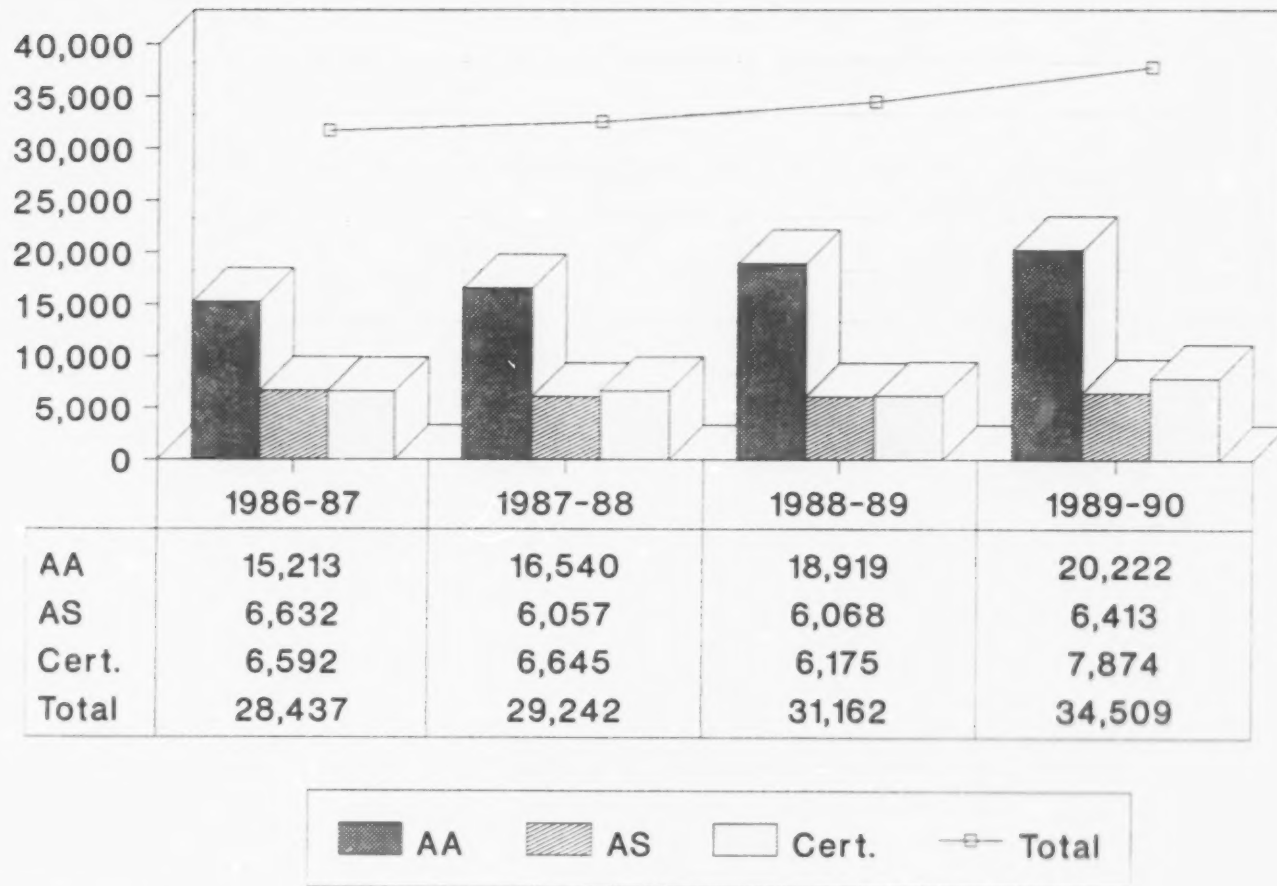
Completion Report 1989-90/1988-89



Source: AA-1A

FIGURE 11

Degrees and Other Formal Awards



Source: AA-1A

EMPLOYEE INFORMATION

TABLE 13A

SALARY SCHEDULE FOR INSTRUCTIONAL PERSONNEL 1990-91

College	Contract Length Terms	Doctorate		Masters Degree Plus 30 Hrs.		Masters Degree		Bachelors Degree		Less Than A Bachelors Degree	
		Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Brevard	2	25675	52850	21675	52850	21250	52850	21250	52850	21250	52850
	2.5	30200	52850	25500	52850	25000	52850	25000	52850	25000	52850
	3	31725	52850	26775	52850	26250	52850	26250	52850	26250	52850
Broward	2.5	28875	51345	26933	48143	25200	46200	22050	41055	22050	41055
Central Florida	2	25258	37381	23136	34249	22025	32531	19941	29438	19941	29438
Chipola	2.5	31278	40365	27293	36379	25585	34672	22169	31256	22169	31256
Daytona Beach	2	23188	47658	21308	44643	20055	40810	17801	37403	17801	37403
	3	30917	63545	28412	59525	26739	54414	23734	49872	23734	49872
Edison (1)	2.5	27844		24776		23597		22417			
Florida	2	22754	42841	21013	39563	19405	36536	17920	33740	17920	33740
	2.5	30490	52909	28157	48860	26003	45121	24013	41669	24013	41669
	3	32720	59206	30217	54676	27905	50493	25770	46629	25770	46629
Florida Keys	3	25200	44800			24100	41500	23000	38000		
Gulf Coast (2)											
Hillsborough	2.5	24300	53400	22000	49400	21000	40500	18500	36000	N/A	N/A
Indian River (2)											
Lake City	2	22277	39232	20563	36246	19706	34754	17136	30276	17136	30276
	2.5	25684	42483	23708	39249	22720	37634	19757	32785	19757	32785
	3	27649	45734	25523	42255	24459	40514	21269	35294	21269	35294
Lake-Sumter	2	24958	35202	23199	33443	22604	32848	20250	25789		
	2.5	27730	39073	25709	37052	25115	36457	22509	28613		
	3	30496	42943	28220	40661	27625	40066	24749	31438		
Manatee (2)											
Miami-Dade (2)											
North Florida	2	21901	38150	20807	35609	20132	33984	19206	31500		
	2.5					20649	39230	19893	37918	19138	32574
Okaloosa-Walton	2	27486	48021	26983	42993	25871	41583	23786	37685	23786	37685
Palm Beach (2)											
Pasco-Hernando	2	26292	37380	23394	34314	19824	29568	19824	29568	19824	29568
	2.5	31300	44500	27850	40850	23600	35200	23600	35200	23600	35200
Pensacola (2)											
Polk	2	23661	38915	21634	35581	20378	33515	18445	30335		
	2.5	28278	46508	25856	42524	24354	40054	22044	36254		
	3	32895	54102	30077	49466	28331	46594	25643	42173		
St. Johns River	2	22870	33319	21737	30295	21237	29795	18923	25913	18923	25913
	2.5	25411	37021	24097	33606	23597	33106	21025	28825	21025	28825
	3	27952	40723	26457	36917	25957	36417	23128	31708	23128	31708
St. Petersburg	2	29288	47409	26625	43098	24206	39182	22004	35619	20005	32382
	3	34456	63026	31325	57297	28476	52087	25888	47352	23534	43047
Santa Fe	3	26300	45000	24300	42500	22800	40500	20800	38000	20800	38000

College	Contract Length Terms	Doctorate		Masters Degree Plus 30 Hrs.		Masters Degree		Bachelors Degree		Less Than A Bachelors Degree	
		Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Seminole	2.5	26720	44240	24880	42400	23040	40560	19360	36880	19360	36880
	3	32064	53088	29856	50880	27648	48672	23232	44256	23232	44256
South Florida	2.5	26599	52328	24320	49295	23140	46903	21157	36940	21157	36940
	3	29259	62794	26752	59154	25454	56284	23043	44328	23043	44328
Tallahassee	2	31331	46370			29420	43542	28019	41468		
Valencia	2.5	28688	45515	26630	43527	24721	41012	21621	38070	N/A	
	3	34427	54619	31953	52227	29661	49207	25943	45681	N/A	

(1) No Maximum reported.

(2) Colleges using professional rank rather than educational level (see Table 138)

TABLE 138

SALARY SCHEDULE FOR INSTRUCTIONAL PERSONNEL 1990-91

PROFESSORIAL RANK

College	Contract Length Days	Professor		Associate Professor		Assistant Professor		Senior Master Instructor		Instructor	
		Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Gulf Coast	2	20083	45783	19091	43556	18147	41439			17250	39427
Indian River	2.5	42570	51440	37640	46640	32840	41700	30370	39230	27900	36760
	3	46827	61728	41404	55968	36124	50040	33407	47076	30690	44112
Manatee	2	33814	43725	28085	34975	25339	29155			20559	23951
	2.5	40577	52470	33702	41970	30407	34986			24671	28741
	3	47340	61215	39319	48965	35475	40817			28783	33531
Miami-Dade	2	35792	50183	29988	43911	27086	36345			24184	29129
	2.5	39250	55032	32885	48153	29702	39856			26520	31942
	3	39250	55032	32885	48153	29702	39856			26520	31942
Palm Beach	2	25928	39231	25345	38225	24766	37226	23974	36180	22981	30832
	2.5	30559	46237	29870	45050	29189	43872	28254	42638	27085	36339
Pensacola	2	20100	34500	18300	31500	16500	28500			15900	23500
	2.5	23200	37900	21400	34900	19600	31900			19000	26800

TABLE 14

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY SEMESTERS EMPLOYED
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1990

CCPDB 541
10/02/91
03:05 PM

COLLEGE NAME	LESS THAN 9 MONTHS (LESS THAN 2 SEMESTERS)		9 MONTH CONTRACT (2.0 SEMESTERS)		10 MONTH CONTRACT (2.5 SEMESTERS)		11-12 MONTH CONTRACT (3.0 SEMESTERS)	
	NUMBER	AVERAGE SALARY	NUMBER	AVERAGE SALARY	NUMBER	AVERAGE SALARY	NUMBER	AVERAGE SALARY
BREVARD	0	\$ 0	242	\$ 29,792	0	\$ 0	0	\$ 0
BROWARD	0	\$ 0	301	\$ 32,845	0	\$ 0	0	\$ 0
CENTRAL FLORIDA	0	\$ 0	106	\$ 30,294	0	\$ 0	0	\$ 0
CHIPOLA	0	\$ 0	73	\$ 26,088	0	\$ 0	0	\$ 0
DAYTONA BEACH	0	\$ 0	201	\$ 29,376	0	\$ 0	0	\$ 0
EDISON	0	\$ 0	89	\$ 27,476	0	\$ 0	0	\$ 0
FLA CC AT JAX	0	\$ 0	360	\$ 31,443	0	\$ 0	0	\$ 0
FLORIDA KEYS	0	\$ 0	30	\$ 27,352	0	\$ 0	0	\$ 0
GULF COAST	0	\$ 0	88	\$ 34,099	0	\$ 0	0	\$ 0
HILLSBOROUGH	0	\$ 0	197	\$ 28,321	0	\$ 0	0	\$ 0
INDIAN RIVER	0	\$ 0	128	\$ 32,940	0	\$ 0	0	\$ 0
LAKE CITY	0	\$ 0	61	\$ 28,059	0	\$ 0	0	\$ 0
LAKE-SUMTER	0	\$ 0	41	\$ 27,379	0	\$ 0	0	\$ 0
MANATEE	0	\$ 0	130	\$ 27,755	0	\$ 0	0	\$ 0
MIAMI-DADE	0	\$ 0	782	\$ 34,447	0	\$ 0	0	\$ 0
NORTH FLORIDA	0	\$ 0	32	\$ 29,222	0	\$ 0	0	\$ 0
OKALOOSA-WALTON	0	\$ 0	79	\$ 33,062	0	\$ 0	0	\$ 0
PALM BEACH	0	\$ 0	202	\$ 30,764	0	\$ 0	0	\$ 0
PASCO-HERNANDO	0	\$ 0	67	\$ 25,198	0	\$ 0	0	\$ 0
PENSACOLA	0	\$ 0	222	\$ 24,611	0	\$ 0	0	\$ 0
POLK	0	\$ 0	101	\$ 27,006	0	\$ 0	0	\$ 0
ST. JOHNS RIVER	0	\$ 0	60	\$ 25,504	0	\$ 0	0	\$ 0
ST. PETERSBURG	0	\$ 0	285	\$ 34,706	0	\$ 0	0	\$ 0
SANTA FE	0	\$ 0	258	\$ 29,553	0	\$ 0	0	\$ 0
SEMINOLE	0	\$ 0	118	\$ 30,707	0	\$ 0	0	\$ 0
SOUTH FLORIDA	0	\$ 0	49	\$ 29,663	0	\$ 0	0	\$ 0
TALLAHASSEE	0	\$ 0	130	\$ 41,238	0	\$ 0	0	\$ 0
VALENCIA	0	\$ 0	164	\$ 30,822	0	\$ 0	0	\$ 0
TOTALS AND AVERAGES	0	\$ 0	4,596	\$ 31,127	0	\$ 0	0	\$ 0

THIS REPORT INCLUDES ONLY FULL-TIME PERMANENT EMPLOYEES

SOURCE: PDB90

TABLE 15

FLORIDA
COMMUNITY
COLLEGES

SALARIES FOR SELECTED POSITIONS
1990 - 1991

CCPDB 547
10/8/91
3:00 PM

COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	109,575			67,200	74,600	51,000	49,700	35,700	
BROWARD	104,700		72,425	72,400	72,600	72,600	53,600	46,000	
CENTRAL FLORIDA	104,500	63,000*	42,500	63,000*	60,000	48,500	40,000	43,452	
CHIPOLA	69,006			48,510	49,996	37,800	42,866	21,140	
DAYTONA BEACH	95,000			78,750	79,253	75,000	40,465	52,500	
EDISON	104,921	87,015		70,301	67,404	69,973	56,631	44,468	
FCCJ	100,218	85,468	72,889		78,928	64,685	64,685	48,471	56,837
FLORIDA KEYS	91,551			41,000	65,060	49,680	38,128	26,432	
GULF COAST	89,820	65,600		65,600	65,600	57,450	57,200	48,350	
HILLSBOROUGH	105,000		68,070	82,625	72,070	53,360	44,520	46,180	
INDIAN RIVER	93,000		67,600	75,000	67,600	67,600	49,100		56,000
LAKE CITY	92,000			58,283	58,555	53,233	38,734	36,000	30,820
LAKE-SUMTER	78,133			56,329	56,329	47,217	50,781		
MANATEE	97,000	76,000	63,445	58,816	70,000	64,000	56,058	60,732	
MIAMI-DADE	115,636		93,239	79,373	93,126	74,714	61,468	54,343	
NORTH FLORIDA	74,389	62,940*		62,940*	44,500	57,510*	46,207	57,510*	
OKALOOSA-WALTON	93,931			66,905	64,321	40,491	40,000	55,825	
PALM BEACH	107,290		72,879	76,569	80,445	76,569	51,701	56,933	
PASCO-HERNANDO	92,000			66,214	60,000	54,340	38,983	39,309	
PENSACOLA	105,978	88,919	64,260		68,850	52,530	52,530	47,838	
POLK	99,144	70,483		59,548	59,548	60,745	46,000	40,585	
ST. JOHNS RIVER	94,600	72,000	51,000	58,000	58,000	48,400	44,600	43,900	46,900
ST. PETERSBURG	118,068		73,731#	75,712	74,930	75,712	50,700	47,935	
SANTA FE	112,500		62,553	74,393	56,433	52,709	36,653	53,373	43,377
SEMINOLE	92,940			65,628	68,652	68,652	64,200	59,664	41,556
SOUTH FLORIDA	89,367			70,257	68,753	54,590	42,011		
TALLAHASSEE	114,086			80,374	75,472	66,763	63,861	63,861	
VALENCIA	114,000		80,000		82,019		50,720	64,848	

SOURCE: PDB-9091

/ = Both positions served by same person at CFCC/NFJC.

= Average of five Provost salaries at SPJC

FLORIDA
COMMUNITY
COLLEGES

TABLE 16
COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1990

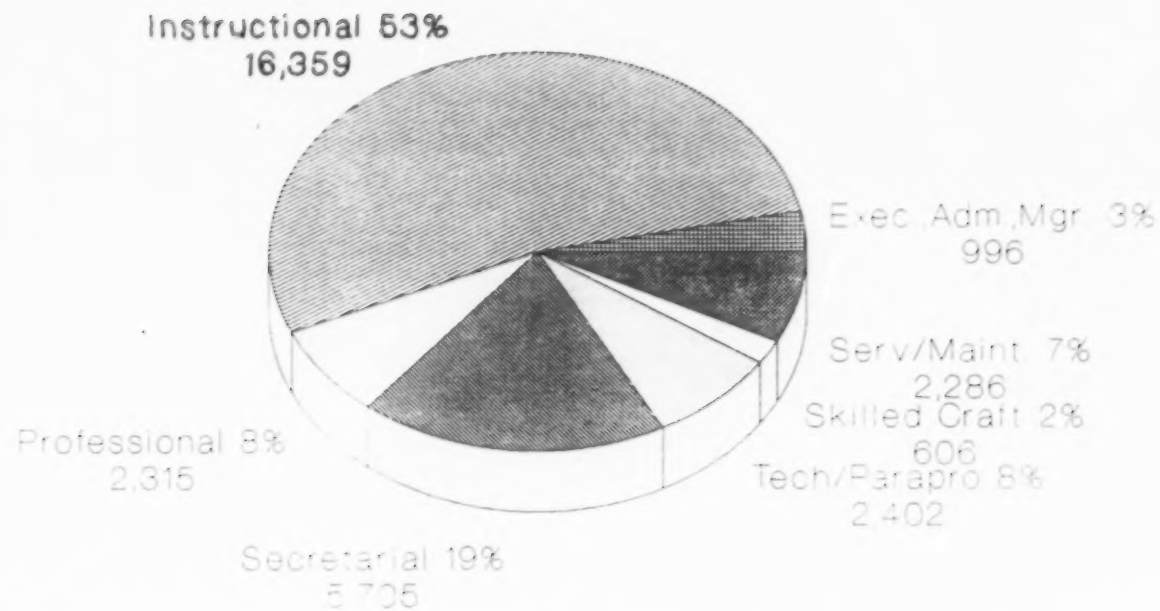
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05/06/91
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	M A L E				F E M A L E				TOTAL	BLACK		HISPANIC		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MNRTY	WHITE	BLACK	HISP.	OTHER MNRTY		NO.	PCTG.	NO.	PCTG.	NO.	PCTG.	NO.	PCTG.
EXEC., ADMIN., MGR. :																	
FULL TIME TOTAL	517	53	19	4	244	60	22	2	921	113	12.3	41	4.5	6	0.7	328	35.6
PART TIME TOTAL	34	12	0	0	15	14	0	0	75	26	34.7	0	0.0	0	0.0	29	38.7
T O T A L	551	65	19	4	259	74	22	2	996	139	14.0	41	4.1	6	0.6	357	35.8
INSTRUCTIONAL :																	
LESS THAN 9 MONTHS	5189	358	486	76	4638	519	361	53	11680	877	7.5	847	7.3	129	1.1	5571	47.7
09 - 10 MONTHS	1898	135	73	31	1523	215	55	20	3950	350	8.9	128	3.2	51	1.3	1813	45.9
11 - 12 MONTHS	327	35	32	3	246	44	38	4	729	79	10.8	70	9.6	7	1.0	332	45.5
FULL TIME TOTAL	2241	172	106	34	1790	261	95	25	4724	433	9.2	201	4.3	59	1.2	2171	46.0
PART TIME TOTAL	5173	356	485	76	4617	517	359	52	11635	873	7.5	844	7.3	128	1.1	5545	47.7
T O T A L	7414	528	591	110	6407	778	454	77	16359	1306	8.0	1045	6.4	187	1.1	7716	47.2
PROFESSIONAL :																	
FULL TIME TOTAL	649	84	41	6	854	185	63	17	1899	269	14.2	104	5.5	23	1.2	1119	58.9
PART TIME TOTAL	151	15	5	2	205	30	7	1	416	45	10.8	12	2.9	3	0.7	243	58.4
T O T A L	800	99	46	8	1059	215	70	18	2315	314	13.6	116	5.0	26	1.1	1362	58.8
SECRETARIAL-CLERICAL:																	
FULL TIME TOTAL	128	34	31	3	2203	564	235	28	3226	598	18.5	266	8.2	31	1.0	3030	93.9
PART TIME TOTAL	361	142	212	24	1037	305	349	49	2479	447	18.0	561	22.6	73	2.9	1740	70.2
T O T A L	489	176	243	27	3240	869	584	77	5705	1045	18.3	827	14.5	104	1.8	4770	83.6
TECH. PARAPROFESSION:																	
FULL TIME TOTAL	462	93	78	7	694	143	102	11	1590	236	14.8	180	11.3	18	1.1	950	59.7
PART TIME TOTAL	209	50	33	6	376	73	58	7	812	123	15.1	91	11.2	13	1.6	514	63.3
T O T A L	671	143	111	13	1070	216	160	18	2402	359	14.9	271	11.3	31	1.3	1464	60.9
SKILLED-CRAFT :																	
FULL TIME TOTAL	352	45	39	0	21	7	1	0	465	52	11.2	40	8.6	0	0.0	29	6.2
PART TIME TOTAL	105	12	0	1	21	1	1	0	141	13	9.2	1	0.7	1	0.7	23	16.3
T O T A L	457	57	39	1	42	8	2	0	606	65	10.7	41	6.8	1	0.2	52	8.6
SERVICE-MAINTENANCE :																	
FULL TIME TOTAL	515	455	92	9	124	241	14	2	1452	696	47.9	106	7.3	11	0.8	381	26.2
PART TIME TOTAL	167	251	96	6	83	195	35	1	834	446	53.5	131	15.7	7	0.8	314	37.6
T O T A L	682	706	188	15	207	436	49	3	2286	1142	50.0	237	10.4	18	0.8	695	30.4
ALL EMPLOYEES :																	
FULL TIME TOTAL	4864	936	406	63	5930	1461	532	85	14277	2397	16.8	938	6.6	148	1.0	8008	56.1
PART TIME TOTAL	6200	838	831	115	6354	1135	809	110	16392	1973	12.0	1640	10.0	225	1.4	8408	51.3
T O T A L	11064	1774	1237	178	12284	2596	1341	195	30669	4370	14.2	2578	8.4	373	1.2	16416	53.5

SOURCE: PDB90

FIGURE 12

College Employees - System Totals Fall 1990



Source PDB90

FIGURE 13

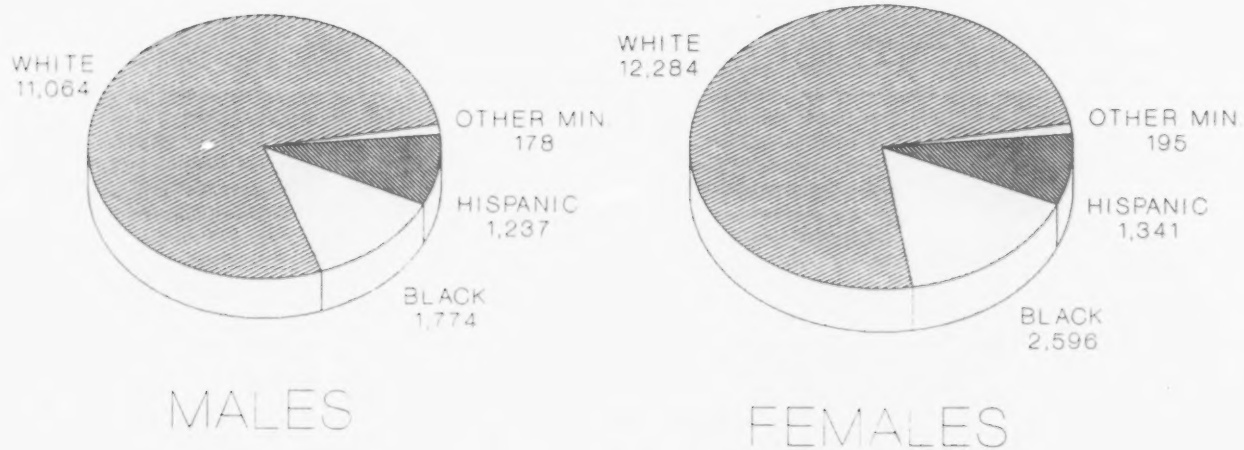
Employee Full-Time/Part-Time Fall 1990



Source: PDB90

FIGURE 14

COLLEGE EMPLOYEES BY RACE AND GENDER



Source: PDB90 (OCAPR 526)

FINANCIAL INFORMATION

TABLE 17A

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND
REVENUE BY SOURCE
1989-90CCMIS 444
05/07/91
11:17 AM

COLLEGE	STATE		LOCAL		FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)					
BREVARD	23,971,101	4,098,582	6,855,704	884,777	39,263	35,849,427	25,911	1,418,673	37,294,011
BROWARD	30,157,157	7,022,556	12,694,041	2,318,808	19,884	52,212,446	343,094	6,192,965	58,748,505
CENTRAL FLORIDA	8,668,037	1,230,279	2,953,798	583,932		13,436,046	154,409	627,676	14,218,131
CHIPOLA	4,978,958	799,380	1,003,934	177,776	127,635	7,087,683	14,346	979,782	8,081,811
DAYTONA BEACH	21,387,013	3,246,434	6,142,888	844,927	37,303	31,658,565	31,227	2,239,526	33,929,318
EDISON	9,457,152	1,387,171	3,722,187	975,719	8,765	15,550,994	55,423	2,024,565	17,630,982
FLA JC AT JAX	41,181,367	7,157,345	10,308,441	1,114,410	181,564	59,943,127	236,629	5,973,431	66,153,187
FLORIDA KEYS	3,486,576	454,162	941,292	264,123	9,360	5,155,513	8,508	139,001	5,303,022
GULF COAST	8,147,900	1,562,344	2,364,358	438,885	15,658	12,529,145	12,809	1,392,880	13,934,834
HILLSBOROUGH	21,257,148	3,616,552	8,386,022	569,498	20,490	33,849,710	249,434	875,519	34,974,663
INDIAN RIVER	15,533,761	3,199,405	3,804,626	635,697	26,022	23,199,511	45,799	1,419,964	24,665,274
LAKE CITY	7,666,237	1,220,362	1,534,168	178,427	7,614	10,606,808	(26,273)	1,126,649	11,707,184
LAKE-SUMTER	4,050,830	550,516	1,046,302	170,765	5,984	5,824,397	19,423	955,547	6,799,367
MANATEE	11,201,760	1,551,636	4,171,531	248,696	15,277	17,188,900	18,089	1,114,712	18,321,701
MIAMI-DADE	87,581,273	15,159,045	35,851,547	3,437,130	410,021	142,439,016	1,296,897	6,842,401	150,578,314
NORTH FLORIDA	3,394,750	909,423	537,874	170,738		5,012,785	6,357	475,785	5,494,927
OKALOOSA-WALTON	7,349,745	1,517,671	2,321,863	152,971	6,532	11,348,782	13,055	1,337,998	12,699,835
PALM BEACH	20,321,495	3,477,113	8,459,461	1,084,072	5,285	33,347,426	30,667	4,175,901	37,553,994
PASCO-HERNANDO	5,708,590	1,054,854	2,305,028	186,193	7,698	9,262,363	(16,899)	191,798	9,437,262
PENSACOLA	23,709,715	3,411,226	5,217,360	769,423	68,599	33,176,323	123,987	4,520,510	37,820,820
POLK	8,211,124	1,265,511	3,286,347	433,422	5,146	13,201,550	54,692	1,145,567	14,401,809
ST. JOHNS RIVER	4,695,684	616,427	1,224,360	115,205	3,643	6,655,319	52,879	596,300	7,304,498
ST. PETERSBURG	27,461,032	4,407,591	10,389,770	1,069,093	36,823	43,364,309	3,283,033	4,326,404	50,973,746
SANTA FE	20,023,496	3,339,559	6,638,470	507,482	79,325	30,588,332	535,415	1,984,185	33,107,932
SEMINOLE	16,923,516	2,757,976	4,284,700	638,250	21,588	24,626,030	(2,039)	2,266,527	26,890,518
SOUTH FLORIDA	6,175,360	1,039,007	1,122,909	527,938		8,865,214	(214,462)	516,685	9,167,437
TALLAHASSEE	11,562,264	2,242,646	4,457,245	678,517	10,973	18,951,645	7,845	2,260,056	21,219,546
VALENCIA	23,035,574	3,675,280	9,775,057	990,519	121,952	37,598,382	25,759	4,290,043	41,914,184
SYSTEM TOTAL	477,298,615	81,970,053	161,801,283	20,167,393	1,292,404	742,529,748	6,386,014	61,411,050	810,326,812
PERCENTAGES	64.3	11.0	21.8	2.7	0.2	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE

(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS

(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR89, AFR90

TABLE 17B

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND
1989-90CCMIS 445
05/07/91
11:17 AM

COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	1,310,798		963,166		876,524	3,150,488	32,026	167,979	3,350,493
BROWARD	974,106	4,388	638,053	24,185	1,040,708	2,681,440	153,290	9,899	2,844,629
CENTRAL FLORIDA	711,400		334,984		165,070	1,211,454	20,541	128,678	1,360,673
CHIPOLA	136,450		552,080		18,496	707,026	23,552	98,424	834,002
DAYTONA BEACH	639,835		1,479,892	10,004	20,467	2,150,198	442,759	568,490	3,161,447
EDISON	290,657	333,758	351,352	85,341	159,285	1,220,393	280,970	225,170	1,726,533
FLA JC AT JAX	1,594,016		2,308,724	68,631	350,991	4,322,362	254,922	187,472	4,764,756
FLORIDA KEYS	63,385		199,041			262,426	7,028	11,454	280,908
GULF COAST	384,691		1,345,742		10,014	1,740,447	14,516	431,896	2,186,859
HILLSBOROUGH	213,511		795,387		26,672	1,035,570	73,563	265,166	1,374,299
INDIAN RIVER	1,074,824		1,693,217	701,916	197,162	3,667,119	70,712	389,030	4,126,861
LAKE CITY	251,002		487,102		6,888	744,992	30,170	5,221	780,383
LAKE-SUMTER	117,091		285,014		37,898	440,003	11,821	79,134	530,958
MANATEE	125,074	135,744	391,179		210,277	862,274	(28,817)	337,890	1,171,347
MIAMI-DADE	1,946,922		4,003,414	38,359	2,244,785	8,233,480	370,844		8,604,324
NORTH FLORIDA	76,882		360,392			437,274		30,078	467,352
OKALOOSA-WALTON	639,489		393,303		20,701	1,053,493	175,788	86,441	1,315,722
PALM BEACH	769,547	61,396	436,298		476,845	1,744,086	19,950	204,092	1,968,128
PASCO-HERNANDO	273,177		62,725	4,530		340,432	22,673	48,865	411,970
PENSACOLA	831,401	366,122	1,271,443		622,681	3,091,647	67,040	1,585,104	4,743,791
POLK	171,348	192,314	215,107	94,900	50,357	724,026	28,416	96,629	849,071
ST. JOHNS RIVER	83,000		208,916		6,000	297,916	7,035	1,333	306,290
ST. PETERSBURG	319,620	587,378	843,232		182,148	1,932,378	150,830	879,240	2,962,448
SANTA FE	328,684		1,626,759		29,847	1,985,290			1,985,290
SEMINOLE	711,778		1,527,685		34,322	2,273,785	27,292	1,051,356	3,352,433
SOUTH FLORIDA	88,643	58,372	1,106,156		132	1,253,303	69,190	385,724	1,708,217
TALLAHASSEE	2,952,263		290,905		192,888	3,436,056	227,515	597,228	4,260,799
VALENCIA	1,354,182	4,392	3,572,467	10,745	134,342	5,076,128	296,206	443,668	5,816,002
SYSTEM TOTAL	18,433,776	1,743,864	27,743,735	1,038,611	7,115,500	56,075,486	2,854,832	8,315,667	67,245,985
PERCENTAGES	32.9	3.1	49.5	1.9	12.7	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE

(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS

(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR89, AFR90

TABLE 18

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
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GENERAL CURRENT FUND: 1989-90

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
BREVARD												
1)	14,968,301		164,608	2,143,931	1,818,717	4,014,011	2,727,286	279,459		26,116,313		
2)	2,312,760		176,392	747,828	342,927	1,863,197	2,421,743	12,573	61,133	7,938,553		
3)	391,306		82,848	379,250	47,002	475,140	211,811			1,587,357		
4)	17,672,367		423,848	3,271,009	2,208,646	6,352,348	5,360,840	292,032	61,133	35,642,223	1,651,788	37,294,011
BROWARD												
1)	23,167,021		531,033	3,907,733	4,413,889	5,488,255	3,017,212	150,706		40,675,849		
2)	1,002,765		652,529	539,466	696,223	2,276,362	2,628,064	21,670	946,140	8,763,219		
3)	1,066,333		13,683	464,484	124,634	537,390	318,259			2,524,783		
4)	25,236,119		1,197,245	4,911,683	5,234,746	8,302,007	5,963,535	172,376	946,140	51,963,851	6,784,654	58,748,505
CENTRAL FLORIDA												
1)	5,846,373			901,805	1,111,584	1,430,252	857,001	90,563		10,237,578		
2)	541,739			236,184	225,897	943,378	736,925	17,563		2,701,686		
3)	109,055			50,427	35,602	133,207	68,745			397,036		
4)	6,497,167			1,188,416	1,373,083	2,506,837	1,662,671	108,126		13,336,300	881,830	14,218,130
CHIPOLA												
1)	3,704,124			390,107	370,201	754,757	360,955			5,580,144		
2)	187,160		1,654	96,151	135,011	464,299	333,099	2,285	123,109	1,342,768		
3)	210,870			69,783	22,996	44,476	15,949			364,074		
4)	4,102,154		1,654	556,041	528,208	1,263,532	710,003	2,285	123,109	7,286,986	794,825	8,081,811
DAYTONA BEACH												
1)	13,055,339			1,802,553	2,227,352	5,118,518	2,310,988			24,514,750		
2)	1,145,327			543,581	320,943	2,231,735	1,379,873	69,344	1,080,727	6,771,530		
3)	251,756			272,683	18,519	150,391	19,392			712,741		
4)	14,452,422			2,618,817	2,566,814	7,500,644	3,710,253	69,344	1,080,727	31,999,021	1,930,297	33,929,318
EDISON												
1)	6,682,395	82,844		958,085	1,269,476	2,012,084	629,449	28,048		11,662,382		
2)	415,996	6,730		107,415	143,310	1,320,455	920,577	111,336	579,683	3,605,502		
3)	173,433	2,214		177,451	48,486	145,751	54,725			602,061		
4)	7,271,824	91,788		1,242,952	1,461,272	3,478,290	1,604,752	139,385	579,683	15,869,945	1,761,038	17,630,983
FLA JC AT JAX												
1)	25,691,412		95,637	5,999,485	5,706,814	8,348,493	3,111,710	287,554		49,241,105		
2)	1,655,322		4,472	1,064,431	633,996	3,176,148	2,110,160	48,515	411,949	9,104,993		
3)	1,364,422			453,783	186,558	822,461	54,985			2,882,209		
4)	28,711,156		100,108	7,517,699	6,527,368	12,347,102	5,276,855	336,069	411,949	61,228,306	4,924,881	66,153,187

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
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GENERAL CURRENT FUND: 1989-90

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 2,016,118			423,003	392,530	674,309	254,545			3,760,505		
2) 296,289			258,773	62,407	272,350	276,569	321		1,166,709		
3) 23,326			45,629	2,434	4,849	979			77,217		
4) 2,335,733			727,405	457,371	951,508	532,093	321		5,004,431	298,592	5,303,023
GULF COAST											
1) 5,652,975		77,791	996,524	711,377	1,165,211	609,046	69,384		9,282,308		
2) 529,340		21,645	225,152	200,118	425,273	601,115	62,558	245,984	2,311,185		
3) 326,855		5,138	112,135	31,482	173,636	50,009			699,255		
4) 6,509,170		104,574	1,333,811	942,977	1,764,120	1,260,170	131,942	245,984	12,292,748	1,642,086	13,934,834
HILLSBOROUGH											
1) 15,546,601		71,420	1,972,953	2,575,093	4,081,197	1,704,151			25,951,416		
2) 853,852		26,565	442,840	213,092	1,834,371	1,759,394	40,190	88,531	5,258,836		
3) 174,035			279,499	40,414	96,218	34,028			624,194		
4) 16,574,489		97,986	2,695,293	2,828,599	6,011,786	3,497,573	40,190	88,531	31,834,446	3,140,217	34,974,663
INDIAN RIVER											
1) 9,951,161		227,512	1,868,794	1,706,568	2,223,368	1,208,807	16,273		17,202,483		
2) 1,434,668		11	172,231	422,257	816,208	1,398,526	4,726	78,791	4,327,418		
3) 356,066		2,371	106,453	9,407	324,052	103,337			901,686		
4) 11,741,895		229,894	2,147,478	2,138,232	3,363,628	2,710,670	20,999	78,791	22,431,587	2,233,686	24,665,273
LAKE CITY											
1) 3,968,366			503,275	761,763	1,441,064	775,619			7,450,087		
2) 271,166			143,247	141,644	1,540,699	692,450	1,860	83,489	2,874,555		
3) 55,009			98,065	8,271	58,528	49,003			268,876		
4) 4,294,541			744,587	911,678	3,040,291	1,517,072	1,860	83,489	10,593,518	1,113,666	11,707,184
LAKE-SUMTER											
1) 2,239,364		29,634	487,024	462,757	945,602	314,420	12,270		4,491,071		
2) 120,925		37,040	95,081	86,143	320,342	296,817	7,296	13,891	977,556		
3) 120,559		7,505	118,826	10,139	90,231	26,179			373,438		
4) 2,480,849		74,180	700,930	559,038	1,356,175	637,436	19,566	13,891	5,842,065	957,301	6,799,366
MANATEE											
1) 7,759,112			1,014,994	1,324,552	2,349,255	1,262,037			13,709,950		
2) 442,587			264,565	149,642	771,295	970,281	93,218	12,768	2,704,356		
3) 154,872			191,496	7,657	126,207	15,014			495,246		
4) 8,356,571			1,471,055	1,481,851	3,246,757	2,247,332	93,218	12,768	16,909,552	1,412,150	18,321,702

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
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GENERAL CURRENT FUND: 1989-90

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	66,639,086		315,100	8,757,501	9,500,228	16,642,228	9,660,581			111,514,724		
2)	3,964,357		150,849	1,036,161	1,322,203	9,458,681	6,994,695	305,139		23,232,085		
3)	995,406		24,008	1,360,479	103,780	782,860	668,272			3,934,805		
4)	71,998,849		489,957	11,154,141	10,926,211	26,883,769	17,323,548	305,139		138,681,614	11,896,702	150,578,316
NORTH FLORIDA												
1)	1,572,055		9,280	304,167	356,872	1,167,107	406,475	3,304		3,819,259		
2)	180,840		6,604	75,218	117,873	108,535	257,272	10,789	116,000	873,132		
3)	131,179			56,828	22,584	33,293	47,332			291,216		
4)	1,884,075		15,884	436,213	497,328	1,308,935	711,079	14,094	116,000	4,983,608	511,319	5,494,927
OKALOOSA-WALTON												
1)	4,948,920			1,214,939	662,045	1,330,875	799,255		144,345	9,100,378		
2)	259,934			101,620	128,257	487,267	520,097	2,448	481,656	1,981,278		
3)	92,490			234,357	27,267	277,139	49,176			680,430		
4)	5,301,345			1,550,915	817,569	2,095,281	1,368,528	2,448	626,001	11,762,087	937,748	12,699,835
PALM BEACH												
1)	14,751,780			3,459,641	2,718,011	3,223,901	2,922,362			27,075,695		
2)	880,753			851,975	445,613	1,308,593	1,660,464	49,178		5,196,576		
3)	520,433			435,469	82,755	184,332	31,487			1,254,476		
4)	16,152,966			4,747,085	3,246,379	4,716,826	4,614,313	49,178		33,526,747	4,027,248	37,553,995
PASCO-HERNANDO												
1)	3,204,874			592,915	810,374	1,651,980	450,470	11,619		6,722,232		
2)	310,295			151,301	74,020	722,288	625,377		65,728	1,949,009		
3)	150,652			98,602	1,253	14,721	7,340			272,568		
4)	3,665,821			842,818	885,647	2,388,989	1,083,187	11,619	65,728	8,943,809	493,455	9,437,264
PENSACOLA												
1)	14,310,247		359,425	2,085,922	2,398,867	4,251,005	2,023,268			25,428,734		
2)	870,068		116,399	449,943	200,726	1,867,968	1,492,947	54,023	1,679,721	6,731,795		
3)	21,567		3,202	229,876	12,154	114,428	12,872			394,099		
4)	15,201,882		479,026	2,765,741	2,611,747	6,233,401	3,529,087	54,023	1,679,721	32,554,628	5,266,190	37,820,818
POLK												
1)	5,949,165		77,084	862,737	1,039,539	1,468,166	905,510	44,666		10,346,867		
2)	441,032		27,723	205,264	96,122	710,179	644,775		97,628	2,222,723		
3)	80,341			168,327	21,697	65,452	22,877			358,694		
4)	6,470,538		104,807	1,236,328	1,157,358	2,243,797	1,573,162	44,666	97,628	12,928,284	1,473,525	14,401,809

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
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GENERAL CURRENT FUND: 1989-90

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- ONAL SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVERS											
1) 2,358,651			749,260	397,517	1,025,001	263,127	46,111	5,735	4,845,402		
2) 187,420			90,705	97,191	304,147	527,793		32,489	1,239,745		
3) 86,041			182,323	13,616	44,938	53,210			380,128		
4) 2,632,112			1,022,288	508,324	1,374,086	844,130	46,111	38,224	6,465,275	839,226	7,304,501
ST. PETERSBURG											
1) 19,387,240		60,847	3,821,470	3,428,973	5,543,226	2,350,979			34,592,735		
2) 1,173,132		1,752	626,310	157,431	1,801,231	1,787,677	54,805	1,716,551	7,318,889		
3) 902,755			758,458	260,810	2,277,677	384,814			4,584,514		
4) 21,463,127		62,599	5,206,238	3,847,214	9,622,134	4,523,470	54,805	1,716,551	46,496,138	4,477,608	50,973,746
SANTA FE											
1) 15,370,794		63,901	1,421,468	2,243,030	4,980,914	1,878,287			25,958,394		
2) 854,722		7,925	480,965	220,926	1,109,271	1,058,039	145,276		3,877,124		
3) 225,433		1,467	299,759	28,497	201,587	193,448			950,191		
4) 16,450,950		73,294	2,202,191	2,492,453	6,291,772	3,129,774	145,276		30,785,710	2,322,222	33,107,932
SEMINOLE											
1) 10,138,423		15,404	2,118,137	2,030,708	2,133,652	1,298,478			17,734,802		
2) 1,134,159		34,250	339,949	296,482	2,205,873	293,977	27,285		4,331,975		
3) 375,551		1,447	274,600	55,744	434,040	23,394			1,164,776		
4) 11,648,133		51,101	2,732,686	2,382,934	4,773,565	1,615,849	27,285		23,231,553	3,658,965	26,890,518
SOUTH FLORIDA											
1) 2,931,761		3,079	786,715	526,845	1,384,036	682,892	13,911		6,329,239		
2) 192,943		3	384,790	127,031	413,692	668,919	19,152	152,843	1,959,373		
3) 109,270			121,228	6,240	25,064	27,540			289,342		
4) 3,233,974		3,082	1,292,733	660,116	1,822,792	1,379,351	33,063	152,843	8,577,954	589,483	9,167,437
TALLAHASSEE											
1) 9,196,503			833,522	1,369,485	1,912,803	939,842	86,217	599,216	14,937,588		
2) 330,554			153,167	245,349	687,840	770,155		1,503,646	3,690,711		
3) 321,710			211,172	85,509	263,531	116,273			998,195		
4) 9,848,767			1,197,861	1,700,343	2,864,174	1,826,270	86,217	2,102,862	19,626,494	1,593,051	21,219,545
VALENCIA											
1) 14,422,251			3,876,254	2,794,771	4,193,912	2,299,190			27,586,378		
2) 971,152			675,227	407,754	1,691,595	1,816,678	38,253	3,432,672	9,033,331		
3) 585,492			435,879	66,947	171,644	41,764			1,301,726		
4) 15,978,895			4,987,360	3,269,472	6,057,151	4,157,632	38,253	3,432,672	37,921,435	3,992,749	41,914,184

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
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GENERAL CURRENT FUND: 1989-90

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS											
1)	325,430,413	82,844,210	1,756,542,254	913,551,129	937,909,955	182,460,023	942,114,008	574,296	575,868,368		
2)	22,961,258	6,730,265	814,10,559	539,7,710	588,41,133	273,35,644	477,1,199	804,13,005	129,133,486	612	
3)	9,376,219	2,214	141,669	7,687,321	1,382,453	8,073,243	2,702,215		29,365,334		
4)	357,767,890	91,788,509	2,239,72,501	1,774,64,222	978,140,161	697,84,370	634,2,339	889,13,754	425,738,720	314,71,606	810,326,816
PERCENT OF FUNCTION TOTAL											
1)	91.0	90.3	59.9	74.8	85.8	64.9	54.5	48.7	5.4	78.0	
2)	6.4	7.3	36.1	14.6	12.0	29.3	42.2	51.3	94.6	18.1	
3)	2.6	2.4	4.0	10.6	2.2	5.8	3.2	0.0	0.0	4.0	
4)	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G											
1)	56.5	0.0	0.4	9.4	9.6	15.8	8.0	0.2	0.1	100.0	
2)	17.2	0.0	0.9	7.9	5.8	30.8	26.7	0.9	9.7	100.0	
3)	31.9	0.0	0.5	26.2	4.7	27.5	9.2	0.0	0.0	100.0	
4)	48.4	0.0	0.5	9.8	8.7	19.0	11.4	0.3	1.9	100.0	

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR90

TABLE 19

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 443
05/07/91
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RESTRICTED CURRENT FUND: 1989-90

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP. + BALANCES
BREVARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 697,111		212,828	483,751	429,702	57,485		184,416		2,065,293		
2) 367,417		70,194	112,348	117,498	9,277		4,138		680,872		
3) 114,088		17,600	58,405	32,538					222,631		
4) 1,178,616		300,622	654,504	579,738	66,762		188,554		2,968,796	381,694	3,350,490
BROWARD											
1) 191,712		151,250	51,154	267,807	10,671		148,353		820,947		
2) 593,533		65,038	8,334	284,274			203,230		1,154,409		
3) 324,000		4,674	48,254	9,204	1,842				387,974		
4) 1,109,245		220,962	107,742	561,285	12,513		351,583		2,363,330	481,299	2,844,629
CENTRAL FLORIDA											
1) 363,541			3,610	121,036	58,761		70,250		617,198		
2) 353,194			12,321	103,960	16,532				486,007		
3) 99,776				2,200	16,429				118,405		
4) 816,511			15,931	227,196	91,722		70,250		1,221,610	139,062	1,360,672
CHIPOLA											
1) 107,469			22,490	197,526			78,939		406,424		
2) 103,031		17,433	450	133,816				4,548	259,278		
3) 67,874			926	1,075					69,875		
4) 278,374		17,433	23,866	332,417			78,939	4,548	735,577	98,425	834,002
DAYTONA BEACH											
1) 835,093				227,798	12,549		156,933		1,232,373		
2) 390,261			35,783	15,884	81,710	35,141			558,779		
3) 789,235			6,772	13,009	5,453				814,469		
4) 2,014,589			42,555	256,691	99,712	35,141	156,933		2,605,621	555,826	3,161,447
EDISON											
1) 356,917			132,386	177,251	25,419		41,229		733,201		
2) 307,618			30,579	111,093	7,826		12,882		469,998		
3) 45,605			27,627	2,429	31,369				107,030		
4) 710,140			190,592	290,773	64,614		54,111		1,310,229	416,303	1,726,532
FLA JC AT JAX											
1) 487,392		2,261	68,137	1,306,633	89,773		553,923		2,508,119		
2) 741,854		4,005	316,719	430,133	69,572		10,130		1,572,413		
3) 136,480			143,732	19,098	26,731				326,041		
4) 1,365,727		6,266	528,588	1,755,865	186,076		564,053		4,406,574	358,184	4,764,758

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 19 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 443
05/07/91
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RESTRICTED CURRENT FUND: 1989-90

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	110,528			5,496		2,958	5,483			124,465		
2)	93,200			631	4,444			33,927		132,202		
3)	18,095									18,095		
4)	221,823			6,127	4,444	2,958	5,483	33,927		274,762	6,146	280,908
GULF COAST												
1)	331,629		152,683	159,618	347,938	32,864				1,024,732		
2)	237,621		85,727	76,210	181,475	6,370				587,403		
3)	133,670			61,239	9,820					204,729		
4)	702,920		238,410	297,067	539,233	39,234				1,816,864	369,995	2,186,859
HILLSBOROUGH												
1)	73,475			49,702	270,646			105,579		499,402		
2)	196,928		1,200	68,090	136,800	6,015				409,033		
3)	137,815			763	91,681	12,085				242,343		
4)	408,218		1,200	118,554	499,126	18,100		105,579		1,150,778	223,521	1,374,299
INDIAN RIVER												
1)	956,267		482,116	985	645,889	42,151		140,022		2,267,430		
2)	351,198		409,356	14,752	400,008	1,325		1,593		1,178,232		
3)	222,978		54,132		11,530	3,529				292,169		
4)	1,530,443		945,604	15,737	1,057,427	47,005		141,615		3,737,831	389,030	4,126,861
LAKE CITY												
1)	165,656			4,758	170,535			67,184		408,133		
2)	163,718			12,553	95,378					271,649		
3)	44,096			48,805	7,700					100,601		
4)	373,470			66,116	273,613			67,184		780,383		780,383
LAKE-SUMTER												
1)	80,663		27,520	10,135	177,065		47,286			342,669		
2)	31,981			95	32,025				8,165	72,266		
3)	42,383				2,672					45,055		
4)	155,027		27,520	10,230	211,762		47,286		8,165	459,990	70,968	530,958
MANATEE												
1)	391,365			75,512	185,843	8,936				661,656		
2)	113,002			23,026	92,827	11,309		3,192		243,356		
3)	41,590			2,222	5,301	2,230				51,343		
4)	545,957			100,760	283,971	22,475		3,192		956,355	214,992	1,171,347

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 19 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 443

05/07/91

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RESTRICTED CURRENT FUND: 1989-90

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 1,580,545	51,672	101,878	946,622	2,542,567					5,223,284		
2) 1,319,331	59,679	320,361	482,036	880,345	1,995				3,063,747		
3) 150,443	255	54,437	96,442	15,721					317,298		
4) 3,050,319	111,606	476,676	1,525,100	3,438,633	1,995				8,604,329		8,604,329
NORTH FLORIDA											
1) 25,661				241,649			13,217		280,527		
2) 40,151			10,189	32,074			826		83,240		
3) 38,420			3,563	9,247			9,326		60,556		
4) 104,231			13,753	282,969			23,369		424,322	43,032	467,354
OKALOOSA-WALTON											
1) 284,017			31,063	96,231	70,617		15,405		497,333		
2) 147,322			265,999	39,491	40,866	38,558	169		532,405		
3) 102,769			48,558	55,310					206,638		
4) 534,108			345,620	191,032	111,484	38,558	15,574		1,236,376	79,345	1,315,721
PALM BEACH											
1) 563,452			160,547	237,625	29,517	2,546			993,687		
2) 383,052			22,963	43,655	15,266				464,936		
3) 121,522			14,896	4,211	11,358				151,987		
4) 1,068,026			198,406	285,491	56,141	2,546			1,610,610	357,514	1,968,124
PASCO-HERNANDO											
1) 72,741				54,431	39,974		73,744		240,890		
2) 57,871				45,559	4,810				108,240		
3) 48,732				3,816					52,548		
4) 179,344				103,806	44,784		73,744		401,678	10,293	411,971
PENSACOLA											
1) 339,740		580,863	227,393	501,095	72,792				1,721,883		
2) 132,863		634,069	23,539	228,044	33,217			101,705	1,153,437		
3) 93,218		132,714	11,736	17,730	6,635	21,335			283,368		
4) 565,821		1,347,646	262,668	746,869	112,644	21,335		101,705	3,158,688	1,585,103	4,743,791
POLK											
1) 189,541			27,097	173,517	20,528		14,187		424,870		
2) 91,335			5,865	146,288	5,891		1,240		250,619		
3) 36,479			9,556	11,734	20,582		2,735		81,086		
4) 317,355			42,518	331,539	47,001		18,162		756,575	92,496	849,071

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 19 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 443
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RESTRICTED CURRENT FUND: 1988-90

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVER	\$		\$		\$		\$		\$		\$	
1)	23,991				41,163			28,142		93,296		
2)	7,331			1,085	44,911	46,023		1,407		100,757		
3)	49,199				15,570					64,769		
4)	80,521			1,085	101,644	46,023		29,549		258,822	47,467	306,289
ST. PETERSBURG												
1)	295,497		5,510	54,238	636,181	40,272	1,582			1,033,280		
2)	190,947		21,752	15,262	385,740	30,641		21,379	17,632	683,353		
3)	246,069		1,569	47,090	46,060	174				340,962		
4)	732,513		28,831	116,590	1,067,981	71,087	1,582	21,379	17,632	2,057,595	904,853	2,962,448
SANTA FE												
1)	482,816		304,932	127,149	430,612					1,345,509		
2)	234,525	24,700	26,431	108,366	15,615					409,638		
3)	175,731		7,299	35,816	11,296					230,142		
4)	893,072	24,700	338,662	271,332	457,523					1,985,289		1,985,289
SEMINOLE												
1)	756,230		45,750	104,756	132,518					1,039,254		
2)	310,459			64,810	20,399	26,350	442			422,460		
3)	1,494,330			22,446	9,751	9,035	205,326			1,740,888		
4)	2,561,019		45,750	192,012	162,668	35,385	205,768			3,202,602	149,831	3,352,433
SOUTH FLORIDA												
1)	177,853				224,157	18,769		9,393		430,172		
2)	45,983			1,674	251,794	3,512		473,779		776,742		
3)	84,660			18,182	621	30,323				133,786		
4)	308,496			19,856	476,572	52,604		483,172		1,340,700	367,517	1,708,217
TALLAHASSEE												
1)	2,454			119,818	28,186	997,272		72,543		1,220,273		
2)	280,843			243,399	11,920	963,452				1,499,614		
3)	69,843			76,994		23,675				170,512		
4)	353,140			440,211	40,106	1,984,399		72,543		2,890,399	1,370,400	4,260,799
VALENCIA												
1)	1,469,174		20,722	683,151	426,635			372,256		2,971,938		
2)	1,466,237		7,967	133,595	93,881					1,701,680		
3)	380,778			338,715	28,705					748,198		
4)	3,316,189		28,689	1,155,461	549,221			372,256		5,421,816	394,187	5,816,003

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 19 (continued)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 443
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RESTRICTED CURRENT FUND: 1989-90

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	11,412,530	51,672	2,088,313	3,549,569	10,292,235	1,631,308	56,897	2,145,715		31,228,239		
2)	8,752,806	84,379	1,663,533	2,090,673	4,379,332	1,381,959	74,141	767,892	132,050	19,326,764		
3)	5,309,877	255	272,425	1,122,739	438,029	201,450	226,661	12,061		7,583,498		
4)	25,475,213	136,306	4,024,271	6,762,981	15,109,596	3,214,717	357,699	2,925,668	132,050	58,138,501	9,107,483	67,245,984
PERCENT OF FUNCTION TOTAL												
1)	44.8	37.9	51.9	52.5	68.1	50.7	15.9	73.3	0.0	53.7		
2)	34.4	61.9	41.3	30.9	29.0	43.0	20.7	26.2	100.0	33.2		
3)	20.8	0.2	6.8	16.6	2.9	6.3	63.4	0.4	0.0	13.0		
4)	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	36.5	0.2	6.7	11.4	33.0	5.2	0.2	6.9	0.0	100.0		
2)	45.3	0.4	8.6	10.8	22.7	7.2	0.4	4.0	0.7	100.0		
3)	70.0	0.0	3.6	14.8	5.8	2.7	3.0	0.2	0.0	100.0		
4)	43.8	0.2	6.9	11.6	26.0	5.5	0.6	5.0	0.2	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR90

TABLE 20

FLORIDA
COMMUNITY
COLLEGESANNUAL FINANCIAL REPORT FOR 1989-90
UNEXPENDED PLANT FUND ADDITIONSCCMIS 409
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COLL	-STATE-					SBE BONDS	SPECIAL APPROP.	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	* TOTAL ADDITIONS + BALANCES
	STATE FUNDS	LOANS PECO	PECO	CO + DS								
BREV			3,334,334	226,362				146,413	-85,932	3,621,177	9,760,609	13,381,786
BROW			2,945,128	314,234		2,460		2,144,687		5,406,509	7,016,932	12,423,441
CFLA			980,540	64,878				134,627		1,180,045	516,811	1,696,856
CHIP			281,993	41,971			150,000			473,964	734,831	1,208,795
DAYT			13,338,438	133,068				841,037		14,312,543	1,027,875	15,340,418
EDIS			1,914,957	100,846		411		395,232		2,411,446	1,639,470	4,050,916
FJAX	24,636		1,244,844	350,777				1,693,310	36,843	3,350,410	8,561,042	11,911,452
FKEY			1,554,355	18,713				13,057	1,807	1,587,932	360,563	1,948,495
GULF			3,107,175	99,328		11,962		207,546		3,426,011	6,125,036	9,551,047
HILL			12,717,095	191,899				365,520		13,274,514	13,596,135	26,870,649
INDR			1,900,187	184,430				52,560		2,137,177	1,403,505	3,540,682
LCTY			2,261,899	35,587				95,994		2,393,480	577,093	2,970,573
LSUM			1,123,903	27,319				1,255		1,152,477	608,954	1,761,431
MANA			606,103	126,050				110,016		842,169	573,334	1,415,503
MIAM			20,704,049	645,360		1,150,942		3,911,147		26,411,496	14,537,724	40,949,220
NFLA			469,810	19,744				284,086		773,640	3,213,628	3,987,268
OKAL			3,305,660	128,374				9,547		3,443,581	1,815,943	5,259,524
PALM			3,834,483	311,849		83,606		466,794	21,833	4,718,565	6,811,883	11,530,448
PASC			825,087	82,716				907,803		907,803	680,748	1,588,551
PENS			4,814,055	121,196				1,059,360		5,994,611	6,103,848	12,098,459
POLK			10,172,506	58,812				132,971	137,812	10,502,101	1,154,302	11,656,403
ST. J			270,059	83,347				24,863		378,269	114,333	492,602
ST. P			6,230,260	250,097		30,711		558,846		7,069,914	1,736,298	8,806,212
SANF			8,848,677	126,687				146,910		9,122,274	1,949,595	11,071,869
SEMI			506,106	205,867		16,350		145,136		873,459	3,588,053	4,461,512
SFLA			240,605	119,612		21,778		40,936		422,931	1,835,747	2,258,678
TALL	207,106		2,228,572	132,971		10,972	67,332	703,982		3,350,935	3,250,064	6,600,999
VALE			6,968,248	276,107		1,390		1,841,253		9,086,998	8,770,406	17,857,404
TOT.	231,742		116,729,128	4,478,201		179,640	1,368,274	15,527,085	112,363	138,626,431	108,064,762	246,691,193

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR90

TABLE 21

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FINANCIAL REPORT FOR 1989-90
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410
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COLLEGE	ADMIN EXPENSE	BUILDING + FIXED EQUIP	LAND	EQUIPMENT	OTHER STRUCT + IMPROVMENTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND + END BAL
BREVARD		6,910,628	34,972	1,806,436	1,975,451	10,727,487	2,654,299	13,381,786
BROWARD		404,875	5,584,108	217	54,620	6,043,920	6,379,521	12,423,441
CENTRAL FLORIDA		1,004,988		608,854	52,162	1,666,004	30,852	1,696,856
CHIPOLA		150,299		93,992	8,220	252,511	956,284	1,208,795
DAYTONA BEACH		5,607,765	21,835	298,607	100,017	6,028,224	9,312,194	15,340,418
EDISON	79,844	616,964		71,322	680,464	1,448,594	2,602,322	4,050,916
FLA CC AT JAX		6,474,346		163,802	1,275,146	7,913,294	3,998,158	11,911,452
FLORIDA KEYS		661,640		1,953	78,478	742,071	1,206,424	1,948,495
GULF COAST		3,465,272		478,879	130,481	4,074,632	5,476,415	9,551,047
HILLSBOROUGH		7,493,362		816,194	21,440	8,330,996	18,539,653	26,870,649
INDIAN RIVER		1,057,096		394,619	583,685	2,035,400	1,505,282	3,540,682
LAKE CITY		1,430,281		110,090	192,838	1,733,209	1,237,364	2,970,573
LAKE-SUMTER				4,188	795,157	799,355	962,076	1,761,431
MANATEE		613,419		75,795	91,620	780,834	634,669	1,415,503
MIAMI-DADE	184,646	14,629,217	11,376,097	1,911,526	560,388	28,661,874	12,287,346	40,949,220
NORTH FLORIDA	516,168	913,717		94,487	4,839	1,529,211	2,458,056	3,987,267
OKALOOSA-WALTON	140,504	715,873		262,913	1,464	1,120,754	4,138,770	5,259,524
PALM BEACH		3,888,412		1,468,558	262,546	5,619,516	5,910,932	11,530,448
PASCO-HERNANDO	24,139	1,000,040	61,995	157,807	53,987	1,297,968	290,583	1,588,551
PENSACOLA		5,085,842		50,293	2,669,742	7,805,877	4,292,582	12,098,459
POLK		1,447,158		17,438	18,524	1,483,120	10,173,283	11,656,403
ST. JOHNS RIVER	25	15,285		23,698	130,830	169,838	322,764	492,602
ST. PETERSBURG	172	1,653,105	22,006	257,655	124,635	2,057,573	6,748,639	8,806,212
SANTA FE	38,323	4,354,337		188,530	57,839	4,639,029	6,432,840	11,071,869
SEMINOLE	81,456	1,472,872		44,722	495	1,599,545	2,861,967	4,461,512
SOUTH FLORIDA	40,825	470,585		71,613	127,934	710,957	1,547,721	2,258,678
TALLAHASSEE	332,758	1,906,719	486,482	87,067	85,690	2,898,716	3,702,283	6,600,999
VALENCIA		2,636,930	9,100	277,187	758,124	3,681,341	14,176,063	17,857,404
SYSTEM TOTAL	1,438,860	76,081,127	17,596,595	9,838,452	10,896,816	115,851,850	130,839,342	246,691,192

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR90

TABLE 22

FLORIDA
COMMUNITY
COLLEGESFULL COST SUMMARY REPORT
(COST PER FTE)
1989 - 1990CCMIS 327
05/07/91
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COLL	ADVANCED AND PROFESS	POST SECONDARY	POST SECONDARY ADULT	SUPPLEMNT	COLLEGE PREP	VOCATIONAL PREP	ADULT BASIC SEC+GED	LIFE- LONG LEARN	COMMUNITY INSTRUCT SERVICE	TOTAL
BREV	3,999.94	4,924.74	4,124.43	4,818.68	2,964.30		2,246.04	3,308.14	3,791.11	4,066.14
BROW	4,079.26	4,958.61	5,693.46	4,754.31	3,684.89			3,718.36	4,349.91	4,307.46
CFLA	4,319.33	5,647.87	5,339.03	4,814.67	4,525.85	4,988.21		3,903.01	4,423.26	4,771.54
CHIP	4,551.32	5,839.30	3,717.79	5,466.83	5,759.71	3,299.73		3,297.82	2,761.34	4,359.95
DAYT	4,363.07	4,317.91	4,076.06	4,207.55	2,978.82	2,975.12	2,313.48	2,978.72	3,408.65	3,857.18
EDIS	3,425.52	4,188.90		3,597.81	5,318.64			2,918.28	3,786.71	3,776.88
FJAX	3,918.05	5,096.67	3,776.90	3,314.35	4,992.48		2,216.26	3,898.08	4,906.23	3,778.06
FKEY	5,567.48	6,212.23		7,406.95	5,955.89			6,245.41	5,256.92	5,949.14
GULF	4,255.14	5,721.51		4,821.22	5,010.74			4,969.50	3,288.19	4,758.18
HILL	3,523.65	4,912.87	4,378.27	4,150.24	3,484.61			3,423.12	7,068.85	3,871.05
INDR	3,623.51	4,306.64	2,947.11	3,134.79	3,301.68		1,862.78	2,536.19	1,973.39	3,458.50
LCTY	5,347.69	6,199.32	5,065.21	4,940.82	5,213.46	5,000.75	4,521.89	5,119.25	5,903.82	5,405.13
LSUM	5,329.48	6,052.10		6,815.03	4,391.56			6,251.75	6,397.07	5,541.15
MANA	3,794.95	5,469.56		5,747.32	3,853.02				6,527.46	4,262.59
MIAM	4,537.75	5,444.61	4,788.49	4,969.59	3,873.14		2,363.85	4,443.80	4,977.29	4,652.02
NFLA	5,338.96	6,338.55	5,579.33	4,884.11	6,424.13		3,432.78		13,181.27	5,334.95
OKAL	3,734.02	4,106.23	3,472.12	3,683.54	3,272.73	2,729.89	1,855.11	4,023.53	3,642.76	3,637.57
PALM	4,227.03	4,869.37	4,379.04	3,986.76	3,929.46	7,043.14		3,612.25	4,401.20	4,337.80
PASC	3,186.89	4,095.11	3,642.94	3,322.93	4,103.29			2,669.87		3,498.54
PENS	4,446.32	5,351.45	5,605.72	3,770.19	4,134.04		2,442.41	3,814.64	3,258.39	4,450.24
POLK	4,143.64	4,947.27	5,448.01	5,271.03	3,901.53			4,489.99		4,429.95
ST. J	3,902.40	4,215.21		3,483.52	3,241.24		2,458.82			3,922.31
ST. P	4,123.00	5,424.23		7,140.82	2,896.85			2,826.89	3,078.14	4,349.20
SANF	3,978.20	5,845.38	5,111.22	5,276.30	3,555.26	6,094.99	2,038.65	4,291.46	4,131.76	4,458.47
SEMI	3,777.71	4,655.88	3,670.25	3,790.14	3,935.05	19,547.49	2,045.83	3,083.11	4,129.22	3,707.35
SFLA	3,910.94	4,104.45	3,916.26	3,627.06	4,319.81		2,140.03	4,127.84	4,415.25	3,618.69
TALL	3,417.72	5,171.74		8,717.01	4,033.90			3,872.06	4,488.62	3,733.66
VALE	3,827.99	5,415.30	12,386.64	6,993.78	3,389.07			5,272.86	10,732.28	4,384.23
TOT.	4,088.41	5,112.96	4,141.51	4,486.92	3,812.84	3,637.42	2,220.93	3,618.33	4,186.60	4,214.23

SOURCE: FAFVCS4, CA2 - 90

TABLE 23A

FLORIDA
COMMUNITY
COLLEGESDIRECT COST OF INSTRUCTION BY COLLEGE
1989-1990
1.0000 TOTAL INSTRUCTION - COST PER FTECCMIS 308
05/07/91
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----- PERSONNEL COSTS -----							
COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SOUTH FLORIDA	2,449.3	1,079.77	164.31	79.91	126.72	47.10	1,497.80
FLA CC AT JAX	16,661.3	1,360.91	87.86	117.52	135.75	27.57	1,729.61
PASCO-HERNANDO	2,541.3	1,201.85	208.25	174.99	101.64	52.26	1,739.00
OKALOOSA-WALTON	3,313.3	1,348.44	137.12	96.97	125.18	74.75	1,782.46
INDIAN RIVER	6,839.8	1,259.00	80.12	160.75	253.81	48.91	1,802.60
DAYTONA BEACH	8,298.8	1,246.33	74.11	253.79	215.27	48.27	1,837.77
ST. JOHNS RIVER	1,615.1	1,473.00	85.95	80.62	162.66	61.87	1,864.09
SEMINOLE	6,391.2	1,422.63	117.69	243.99	141.85	63.55	1,989.70
EDISON	3,837.2	1,349.03	228.52	226.88	166.29	36.85	2,007.56
HILLSBOROUGH	8,421.7	1,351.04	166.08	310.62	133.28	57.18	2,018.20
PENSACOLA	7,592.5	1,387.77	173.23	309.97	124.33	53.60	2,048.89
BREVARD	9,270.7	1,465.65	187.05	90.43	283.13	42.42	2,068.69
TALLAHASSEE	4,632.4	1,695.33	79.11	151.50	123.45	31.63	2,081.02
MANATEE	4,253.2	1,481.68	199.16	155.42	144.24	109.62	2,090.12
ST. PETERSBURG	10,186.0	1,678.48	69.86	132.23	120.86	92.32	2,093.75
NORTH FLORIDA	958.9	1,609.58	124.60	75.05	230.46	83.71	2,123.40
BROWARD	11,786.0	1,596.18	156.09	193.12	163.55	37.82	2,146.76
POLK	3,052.4	1,653.64	128.48	172.35	161.24	54.35	2,170.05
PALM BEACH	7,964.7	1,476.39	83.80	208.74	383.62	82.14	2,234.68
MIAMI-DADE	30,234.3	1,657.12	125.26	300.45	176.94	28.41	2,288.17
CENTRAL FLORIDA	2,975.2	1,779.27	110.17	171.19	176.33	73.09	2,310.05
LAKE CITY	2,032.0	1,758.60	205.27	111.25	220.64	36.30	2,332.07
LAKE-SUMTER	1,082.7	1,748.34	201.28	195.23	138.44	74.73	2,358.02
GULF COAST	2,761.5	1,684.77	155.75	225.19	222.96	85.19	2,373.86
CHIPOLA	1,739.0	1,843.29	193.25	162.32	161.83	53.17	2,413.86
SANTA FE	7,084.4	1,844.79	172.90	193.61	158.36	50.16	2,419.82
VALENCIA	8,826.7	1,444.23	335.94	300.48	354.44	82.41	2,517.50
FLORIDA KEYS	887.3	1,711.57	356.93	208.73	385.60	87.39	2,750.22
TOTAL WGTD AVG	177,688.9	1,510.60	141.80	207.57	187.64	51.99	2,099.59

SOURCES: FAFVCS490 04/08/91 CA290 01/23/91

TABLE 23B

FLORIDA
COMMUNITY
COLLEGESDIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1989-1990
2.0000 TOTAL SUPPORT - COST PER FTECCMIS 308
05/07/91
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COLLEGE	F. T. E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC. ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
TALLAHASSEE	4,632.4	175.62	319.67	644.23	424.96	88.16	1,652.64
INDIAN RIVER	6,839.8	148.37	252.06	729.96	479.46	46.06	1,655.91
SEMINOLE	6,391.2	206.58	356.75	594.80	501.94	57.58	1,717.65
PASCO-HERNANDO	2,541.3	275.74	197.79	583.84	628.28	73.90	1,759.55
EDISON	3,837.2	291.42	166.32	795.38	484.87	31.32	1,769.31
HILLSBOROUGH	8,421.7	213.85	350.60	687.06	538.89	62.45	1,852.85
OKALOOSA-WALTON	3,313.3	255.78	236.09	762.09	496.24	104.90	1,855.11
VALENCIA	8,626.7	148.94	263.60	910.02	479.50	64.67	1,866.74
CHIPOLA	1,739.0	284.49	429.14	482.51	684.69	65.26	1,946.09
BREVARD	9,270.7	110.24	662.85	478.84	671.54	73.99	1,997.45
DAYTONA BEACH	8,298.8	301.48	346.34	778.80	560.89	31.89	2,019.41
SANTA FE	7,084.4	235.97	354.08	937.70	453.97	56.93	2,038.65
FLA CC AT JAX	16,661.3	236.30	292.03	942.88	505.36	71.88	2,048.45
ST. JOHNS RIVER	1,615.1	497.49	265.08	594.34	646.33	54.97	2,058.21
PALM BEACH	7,964.7	288.69	429.26	933.14	358.07	93.95	2,103.11
SOUTH FLORIDA	2,449.3	282.73	279.71	788.65	693.12	76.68	2,120.88
BROWARD	11,786.0	234.01	289.73	966.37	614.24	56.34	2,160.69
MANATEE	4,253.2	370.56	319.17	858.97	532.14	91.64	2,172.47
ST. PETERSBURG	10,186.0	328.61	468.24	839.11	490.20	129.27	2,255.45
POLK	3,052.4	318.41	245.58	993.93	621.17	80.81	2,259.90
MIAMI-DADE	30,234.3	166.02	676.38	868.75	568.07	84.63	2,363.85
GULF COAST	2,761.5	274.91	378.65	880.11	754.25	96.41	2,384.33
PENSACOLA	7,592.5	275.37	445.19	877.86	672.07	130.86	2,401.35
CENTRAL FLORIDA	2,975.2	289.51	351.36	889.98	845.88	84.76	2,461.49
LAKE CITY	2,032.0	439.49	367.86	859.11	1,287.27	119.33	3,073.07
LAKE-SUMTER	1,082.7	267.96	819.54	1,165.11	801.30	129.22	3,183.13
FLORIDA KEYS	887.3	726.90	352.58	973.96	1,026.93	118.56	3,198.92
NORTH FLORIDA	958.9	370.97	506.01	1,575.18	633.82	125.58	3,211.55
TOTAL WGTED AVG	177,688.9	235.93	410.86	827.80	562.22	77.83	2,114.63

SOURCES: FAFVOC5490 04/08/91 CA290 01/28/91

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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**119 N. Gadsden Street
Tallahassee, Florida 32301
(904) 222-3222**

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**119 N. Gadsden Street
Tallahassee, Florida 32301
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225 E. Las Olas Boulevard
Fort Lauderdale, Florida 33301
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Tampa, Florida 33631-3127
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Lake Worth, Florida 33461-4796
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(407) 439-8000, SC 258-8000

PASCO-HERNANDO COMMUNITY COLLEGE

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Milton O. Jones, President
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PENSACOLA JUNIOR COLLEGE

1000 College Boulevard
Pensacola, Florida 32504-8998
Horace E. Hartzell, President
(Escambia, Santa Rosa Counties)
(904) 484-1000, SC 681-0111

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999 Avenue H, N. E.
Winter Haven, Florida 33881-4299
Maryly VanLeer Peck, President
(Polk County)
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5001 St. Johns Avenue
Palatka, Florida 32177
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St. Petersburg, Florida 33733-3489
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600 West College Drive
Avon Park, Florida 33825-9399
Catherine P. Cornelius, President
(Highlands, De Soto, Hardee Counties)
(813) 453-6661, SC 750-1127

TALLAHASSEE COMMUNITY COLLEGE

444 Appleyard Drive
Tallahassee, Florida 32304-2895
James H. Hinson, Jr., President
(Leon, Gadsden, Wakulla Counties)
(904) 488-9200, SC 279-1011

VALENCIA COMMUNITY COLLEGE

190 South Orange Avenue
P. O. Box 3028
Orlando, Florida 32802-3028
Paul C. Gianini, Jr., President
(Orange, Osceola Counties)
(407) 299-5000, SC 339-0111

FOR ADDITIONAL INFORMATION CONTACT CLARK MAXWELL, JR., EXECUTIVE DIRECTOR,
COMMUNITY COLLEGE SYSTEM, TALLAHASSEE, FLORIDA 32399-0400
(904) 488-1721, SC 278-1721

SEPTEMBER, 1991



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